



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1749

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

To address the scarcity of affordable homeownership options in Pinellas & Pasco Counties, funds will be allocated to support the development of three subdivisions, infrastructure for residential infill projects and land acquisition. Altogether, this funding will support a total of 105 affordable homes in the area. This includes necessary expenses for infrastructure, architectural services, civil engineering, and other costs essential for the successful development of these homes

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	11%
Matching Funds		
Federal	250,000	1%
State (excluding the amount of this request)	0	0%
Local	2,000,000	8%
Other	21,000,000	80%
Total Project Costs for Fiscal Year 2024-2025	26,250,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 01/2025

d. What is the estimated completion date of construction? 07/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity of Pinellas County Inc a 501C3 nonprofit organization will be the sole developer for all properties. Upon successful construction of each individual home, the homes will be sold on a fee-simple basis to income qualified homeowners making less than 80% of the area median income.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	1. Direct infrastructure costs associated with 3 planned subdivisions. Costs such as engineering, water, sanitary sewer, other utilities, roadways, and pedestrian pathways. 2. Infrastructure costs for residential infill units; such as water, sanitary sewer, and sidewalk 3. Property acquisition \$40K per lot for 25 lots.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Habitat for Humanity of Pinellas & Pasco Counties will act as the sole developer for all affordable housing developments/projects that receives funding. Our organization will manage all aspects of construction, which includes, selecting contractors, subcontractors and supervision of all work. Lastly, our organization will ensure each unit is occupied by an income qualified homeowner.

c. What direct services will be provided to citizens by the appropriation project?

Habitat builds and sells homes at no profit. The program prepares homeowner partners to be successful through an education curriculum of 32 classes, from budgeting to home maintenance. The program is predicated on the principle of a hand-up and not a handout. Homeowners purchase their home from Habitat and are provided a 30-year 0% interest mortgage, never paying over 30% of income for housing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Population served by this funding will be income-qualified homeowners at or below 80% of the area median income as determined by HUD adjusted for family size. Anticipated total individuals directly served is between 285 - 325.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ultimate success will be measured by a homeowner receiving the keys to their new home and officially becoming the newest homeowner in Pinellas or Pasco County. If awarded funding, ultimate program success would be measured by the number of homes constructed, number of successful homes sold to income qualified homeowners and ensuring all homeowners are paying no more than 30% of their gross monthly income to their housing expenses. Yet, during the funding period project outcomes will include completion of planning and design phase, full site plan approvals, completion of infrastructure and land acquisition of 25 properties.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables or performance measures in a contract must comply with the rules and regulations of the agency and the State of Florida. In the event of a nonperformance, the agency may implement a variety of penalties to address the issue. Ultimately, the agency should have the ability to recover funds that were paid to the contractor for work that was not completed or not completed to the agency's satisfaction.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number