



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1809

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Perform services related to data analysis & visualization to support analysis of the County's & other publicly-available data sets to look for patterns and trends in water quality pollution; visualize DEP Grant milestones; visualize said data analysis for managers/decision-makers/scientists/public; inform the County's development of a Reasonable Assurance Plan (RAP); support goals of the County's Biscayne Bay Task Force Report & inform development of the Watershed Management Board Plan.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Perform services related to data analysis & visualization to support analysis of the County's & other publicly-available data sets to look for patterns and trends in water quality pollution; visualize DEP Grant milestones; visualize said data analysis for managers/decision-makers/scientists/public; inform the County's development of a RAP; support goals of the County's BB Task Force Report & inform development of the Watershed Mgmt Board Plan	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Integrate public datasets for multivariate statistical analysis and visual projection to identify trends, quality assure data sets, and create visualization tools for public education and decision-makers & managers. The results will inform the development of the Reasonable Assurance Plan and the Watershed Plan with FDEP support

b. What activities and services will be provided to meet the intended purpose of these funds?

This is funding that would go to a company to help identify point source pollution. It would be similar to the effort taking place in Crystal River: https://www.sas.com/el_gr/news/press-releases/2022/august/florida-water-quality.html

c. What direct services will be provided to citizens by the appropriation project?

The data gleaned from these efforts will help support water quality improvement project outcomes and future funding requests.

d. Who is the target population served by this project? How many individuals are expected to be served?

Biscayne Bay and its watershed (Miami-Dade, Broward, and Monroe counties). Millions of individuals will be served indirectly.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Analyze the County's and other publicly-available data sets in a multivariate approach spatially & temporally to look for patterns and trends in water quality pollution; visualize DEP Grant milestones; visualize said data analysis for managers/decision-makers/scientists/public; inform the County's development of a Reasonable Assurance Plan; support goals of the County's Biscayne Bay Task Force Report & inform development of the Biscayne Bay Watershed Management Advisory Board's Watershed Plan

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number