



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1826

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The project is to provide a new 25,000 square foot Fire Station in the City of Deltona (City) to provide increased response time and an improved coverage of the City as well as those areas serviced by the City in the first responder agreement.

5. State Agency to receive requested funds
- State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
<b>Total State Funds Requested</b>	<b>375,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>375,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes
- a. If yes, indicate nonrecurring amount per year.

**b. Describe the source of funding that can be used in lieu of state funding.**

The City of Deltona Fire Department is looking for a partner to help share the cost of Design/Engineering/Permitting. It is anticipated the construction costs to be \$6,750,000 and will be presenting a cost share application for a 50/50 share or \$3.3M.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2025

d. What is the estimated completion date of construction?

06/01/2027

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The project provides for enhanced fire/rescue services and improved response times for the City of Deltona residents and those within the first responder geographical area.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Cost share funding to help the City of Deltona Fire Rescue design/engineer/permit a new fire station to improve/increase response times. Total project cost estimated at \$750,000; with a request for a 50/50 cost share split/share or a request of \$375,000.	375,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>375,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The purpose & goal of this request is to help cost share the design/engineering/permitting for an area in need of expanded fire/rescue coverage.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities & services provided if the funding is afforded the City of Deltona (City) allows the fire department the ability to move towards future construction of a new fire station.

**c. What direct services will be provided to citizens by the appropriation project?**

A new fire station will increase/improve response times with a broader area of coverage.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Targeted population is those residents in the physical location that is being serviced by another station causing longer response times.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit/outcome is the ability to improve/increase the response time.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the funding is not utilized in compliance with the Scope of Work, Purchase Order or similar, the City may be required to reimburse any of the cost shared funding received.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Georgia McKeown"/>
<b>b. Firm Name</b>	<input type="text" value="GA McKeown &amp; Associates LLC"/>
<b>c. E-mail Address</b>	<input type="text" value="ramgam95@gmail.com"/>
<b>d. Phone Number</b>	<input type="text" value="(904)303-1611"/>