



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1971

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Design, permitting, and bid documents for a 10,000 square foot Aquatics Management & Water Lab Building at Hickory Point Recreation Park. The all-inclusive water resource facility will support programing and analysis of all types of water samples, surface and groundwater monitoring, stormwater and industrial wastewater programs, aquatic weed management, and other water related services, including education, provided by Lake County. Residents will be able to receive full and complete services and support related to water analysis and education provided to Lake County and its 14 municipalities.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1971

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vehicle, fuel, printer, computer, phone	10,000
Consultants/Contracted Services/Study	Design, permitting, and construction bid documents.	490,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1971

Services include but are not limited to programming and analysis of all types of water samples, surface water and ground water monitoring and management, storm water and industrial wastewater programs, aquatic weed management, and education provided to Lake County and its 14 municipalities. Please note that Lake County has over 1,400 water bodies.

c. What direct services will be provided to citizens by the appropriation project?

Services include but are not limited to programming and analysis of all types of water samples, surface water and ground water monitoring and management, storm water and industrial wastewater programs, aquatic weed management, and education provided to Lake County and its 14 municipalities. Please note that Lake County has over 1,400 water bodies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Services will be available to all citizens of Lake County and over 800 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

ality by providing access to labs and data from various units to better protect Lake County's water resources and improve education and services to residents and visitors all in one building. The outcome will be measured by water quality testing, waterway access, and complaints to FWC on boating related issues.

The project will also increase tourism by improving the management of Lake County's extensive lakes and waterways which will improve water quality, provide for treatment of invasive aquatic weed management, improved navigation, and monitoring. The outcome will be measured by water quality testing, waterway access, complaints to FWC on boating related issues, as well as vehicle counters at County maintained ramps and Tourism numbers for boating related events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Lake County Office of Procurement Services in coordination with Lake County Office of Parks & Trails contracting officer will include the appropriate penalties (financial penalties including bond forfeiture) to ensure quality.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1971

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?