



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2024

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide the opportunity for young adults with IDD's, ages 18 years and older, to live in safe, accessible and affordable housing and gain the daily living skills need to live semi-independently. NFSSE would provide the support systems for these young people with an education curriculum that involves daily living skills like grocery shopping, washing clothes, food preparation, transportation, and social skills.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	750,000	50%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private fundraising efforts.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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NFSSE received PPP Round 1 funds used for salaries (\$548,400) and PPP Round 2 funds used for salaries (\$629,945).

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/2024

d. What is the estimated completion date of construction?

12/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not for Profit 501c3

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Acquire land, site work/planning and construction of transitional housing for program participants.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide the opportunity for young adults with IDD's, ages 18 years and older, to live in safe, accessible and affordable housing and gain the daily living skills need to live semi-independently. NFSSE would provide the support systems for these young people with an education curriculum that involves daily living skills like grocery shopping, washing clothes, food preparation, transportation, and social skills just to name a few.

b. What activities and services will be provided to meet the intended purpose of these funds?



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NFSSE has designed a 4-week summer program in June 2024, in conjunction with Jacksonville University to provide transitional housing and independent living education to NFSSE graduates.

**c. What direct services will be provided to citizens by the appropriation project?**

Education is provided onsite and is in a control environment that provides the skill training that is needed to learn semi-independent living. Repetition of daily living skills is important for people with IDD's.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Developmentally and physically disabled.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

NFSSE Program/Education provides the resources for a successful transition to long term independent and semi-independent living for postgraduate students.  
Percentage of program participants who successfully transition to independent/semi-independent living.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty- Money per day due to not meeting the minimum requirements as provided.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Davis Bean"/>
b. Firm Name	<input type="text" value="The Fiorentino Group"/>
c. E-mail Address	<input type="text" value="davis@thefiorentinogroup.com"/>
d. Phone Number	<input type="text" value="(904)358-2757"/>