



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2042

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

In September 2019, a community needs assessment focused on the greater Stuart area of Martin County was conducted to better understand the community and inform its needs. It was determined that the Boys & Girls Clubs would fill the community's need for a full-service youth and family club facility in East Stuart. Centrally located, the facility will serve the entire county and is under construction on land owned by the Martin County School District. In 2022, the organization entered into a 50-year land lease for the property. The funds requested will enable the installation of the IGNITE Manufacturing System powered by Amatrol in the club's state of the art workforce development labs, providing advanced manufacturing skills training & certification to Martin County residents in middle and high school and following high school graduation as appropriate.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

03/29/2023

d. What is the estimated completion date of construction?

Summer 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Boys & Girls Club of Martin County will receive the funding and is the owner of the facility currently under construction.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	IGNITE Manufacturing Training Program-Total of 6 courses (sole source). Middle and high school levels. Includes all license fees, instructors' packages, eLearning Course Subscriptions, unlimited access to Library content. Course content includes Intro to Advanced Manufacturing and Systems, Mechatronic and Digital Manufacturing Systems, Advanced Materials & Design and Data Analytics and Networking.	200,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	IGNITE Manufacturing Training and Industrial Maintenance Skills Middle and High School Level Programs as referenced above- Capital Equipment and Workstations to be installed in the Stuart Workforce Labs. Based on sole source vendor quotes.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

In Summer 2024, the Boys & Girls Club of Martin County will open its flagship, 38,000 square foot club on the campus of Stuart Middle School. The funds requested will enable the installation of the IGNITE Manufacturing System powered by Amatrol in the club's state of the art workforce development labs, providing advanced manufacturing skills training & certification for a minimum of 250 workforce-ready teens & adults in year 1 & a minimum of 100 program graduates yearly in subsequent years.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Center will develop youth for college or career pathways starting in 8th grade and even earlier. High school graduation will be positioned as a launch pad, rather than a destination. Students attending Stuart Middle and others in the community, will have access to the Labs, as appropriate, during the school day to engage in career exploration.

**c. What direct services will be provided to citizens by the appropriation project?**

IGNITE provides multi-dimensional hands on and eLearning courses that lead to certification in some of industry's highest-demand professions. It consists of 6+ courses with all required trainers, eLearning curriculum, instructor's guides and training, delivery and installation. All courses will be offered at no charge to citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The majority of the funds requested will serve jobless persons, economically disadvantaged persons, middle and high school students, university/college students. The project will serve a minimum of 250 individuals in year one and at least 100 individuals in subsequent years.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

75% of the students who enroll in the IGNITE Program will gain technical and employability skills that will lead to certification in Advanced Manufacturing, Introduction to Systems, Mechatronic Systems, Digital Manufacturing Systems, Advanced Materials & Design, IIoT, Data Analytics, & Networking and Industrial Maintenance. All participants will be registered and entered into an online database. Progress and results will be tracked, and the data will be analyzed and reported by an independent, 3rd party evaluator. Participants will also participate in pre-and post-surveys to assess program efficacy.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**

f. **Phone Number**

#### 17. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**