



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2077

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Installation of 900,000-gallon elevated storage tank at the existing water treatment plant site to foster projected growth throughout the area and transmission main to improve the water distribution infrastructure to supply water for the anticipated residential and commercial customers.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$3162891 - Three park renovations and storm water improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

7/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mascotte

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of elevated storage tank and transmission lines.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Installation of 900,000-gallon elevated storage tank at the existing water treatment plant site to foster projected growth throughout the area and transmission main to improve the water distribution infrastructure to supply water for the anticipated residential and commercial customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of elevated tank and transmission lines.

c. What direct services will be provided to citizens by the appropriation project?



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Job creation, residential and commercial development.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Mascotte - 6,609 persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Water quality measured by FDEP permitting and sampling.
2. Increased economic activity/job creation measured by increase in taxable revenue.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding payment, corrective action plan, termination of agreement, FDEP permitting.

15. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number**

17. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**



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d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?