



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2459

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The ditch along the east side of Mickler Boulevard is a major drainage conveyance to the Mizell Road Stormwater Management Facility (SWMF). The ditch is characterized by two segments, the north segment from 11th Street north to 16th Street and the south segment from 11th Street south to A Street. Flow is generally conveyed from north to south along the north segment and south to north along the south segment. Ditch bank erosion is undermining existing utility installations and causing premature deterioration of the Mickler Boulevard roadway, shoulders and Right-of-Way in general. Propose regrading and armoring north segment and replacing/upgrading culverts beneath 16th and 11th Streets. Propose regrading and armoring south segment as well as upgrading undersized driveway culverts situated along this segment.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,100,000
<b>Total State Funds Requested</b>	<b>4,100,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,100,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning/Design/Permitting and construction of Mickler Boulevard ditch erosion mitigation and stormwater infrastructure renewal. Multi-year project.	4,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,100,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Grant and project administration.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct service provided to citizens will be an increased level of service (LOS) after improvements are completed by mitigating drainage conveyance erosion along Right-of-Way and increasing stormwater infrastructure resiliency.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of St. Augustine Beach residents. Approximately 6000 population served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- 1) Increase drainage conveyance resiliency & stabilize roadway bed and shoulder. Reduction in roadway, shoulder and utility repairs.
- 2) Increase construction related jobs and spending on goods and services. Number of jobs created and Construction wages/annual average wage.
- 3) It is anticipated that the project will immediately create at least 15 construction-related job opportunities. Audit successful contractor's employment records.
- 4) Increase drainage conveyance effectiveness and stormwater infrastructure expected useful life. Provide new drainage conveyance and upgrade existing drainage infrastructure that has reached the end of useful life.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?