



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2497

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The University of Florida strives to provide a safe and secure environment for its students, faculty, staff, and visitors. To address the challenges presented by an increasingly complex security environment, UF is implementing a combination of traditional campus security measures and high-tech resources.

This request includes funding for a variety of measures to enhance physical security across UF's 2000 acre Gainesville campus. This is year one of a two-year project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,000,000
Total State Funds Requested	9,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	9,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$76M Direct Student Aid & \$93M Institutional Support; Expenses:1) \$76M-Direct Student Aid;2) \$93M-Campus Operations: \$8.7M for IT Infrastructure & Equipment for Remote/Distance Learning; \$9.4M for Housing/Study Abroad; \$9.1M Campus Health/Safety \$8.2M Other Operating/Research costs: Student mental health/basic needs; \$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, museums/performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Risk-informed physical security enhancements to facilities and public spaces across UF's 2,000-acre Gainesville campus. Year one of two.	9,000,000
Total State Funds Requested (must equal total from question #6)		9,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Enhanced safety of students, staff, faculty, and visitors to campus.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of devices and technology to enhance physical security.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced safety of students, staff, faculty, and visitors to campus.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students, staff, faculty, and visitors to UF's Gainesville campus number in the hundreds of thousands annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced safety of students, staff, faculty, and visitors to campus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties applicable to universities.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Matt A. Bryan"/>
b. Firm Name	<input type="text" value="Smith Bryan & Myers Inc"/>
c. E-mail Address	<input type="text" value="mbryan@smithbryanandmyers.com"/>
d. Phone Number	<input type="text" value="(850)224-5081"/>