



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2505

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project was authorized per section 10 of the 2022-2023 General Appropriations Act, but no funding was provided. These requested funds will be used to support the construction of the Pasco-Hernando State Corporate College. The Corporate College will be located in Hernando County and will house programs that will produce a greater skilled workforce, including nurses, construction management graduates, welders' plumbers, automotive, and aviation specialists.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	8,500,000
Total State Funds Requested	8,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,500,000	68%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,000,000	32%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	12,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Funds from PHSC's foundation as well as from operational fund balance can assist in overall construction, however, these funds are nowhere near enough to construct the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$ 47,000,00- (\$ 26,000,000) for operations relative to transitioning to online instructional education, \$ 21,000,000 for student financial assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco Hernando State College will be the owner of facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a multi-disciplinary workforce education center in Hernando County, Florida. These funds will also be used for consultants and other professional services needed for planning and construction.	8,500,000
Total State Funds Requested (must equal total from question #6)		8,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to support the construction of the Pasco-Hernando State College Corporate College

b. What activities and services will be provided to meet the intended purpose of these funds?



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Provide educational space for students and community citizens to receive workforce and career and educational training.

c. What direct services will be provided to citizens by the appropriation project?

Same as above including services for veterans and law enforcement and community space for law enforcement and other public organization workshops. Provide space for students and community citizens to receive educational services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and youth in Pasco and Hernando Counties. Over 15,000 students are served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project completion will enhance facilities to provide quality education to students interested in receiving educational credentials from PHSC. This outcome will be measured by students and employee's satisfaction surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

College would return funds if funds were not appropriately utilized or if project is not completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Shawn Foster"/>
b. Firm Name	<input type="text" value="Sunrise Consulting Group"/>
c. E-mail Address	<input type="text" value="foster@scgroup.us"/>
d. Phone Number	<input type="text" value="(727)808-4131"/>