



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2667

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This area of the City is a more economically disadvantaged area that has been plagued with water issues for a number of years (low-pressure, unreliable service, etc.) As a result, the City undertook a complete overhaul of the water services infrastructure. We've been successful in past state budgets of getting funding for previous phases of this project. This request would be helping to expedite Phase E.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,800,000	75%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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\$37,954.81 from CARES/HHS that was used for COVID testing
 \$1,341,197.91 in rental assistance funding from CARES/HUD
 \$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.
 \$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/15/2025

d. What is the estimated completion date of construction?

09/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Plantation

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of new water main, abandonment of the old main, associated testing and restoration.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding is requested to assist with the cost of replacing aging water mains (circa 1950's) in the Breezeswept community. Replacement of these mains will improve water quality and reliability of service to residents. Additionally, improvements in water pressure will enhance fire flow and fire protection.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to install the new water main, abandon the old water main, test the new main and restore the construction area.

c. What direct services will be provided to citizens by the appropriation project?

Residents in this area experience frequent service interruptions due to reduced water pressure and water main breaks. Residents will experience an improvement in water quality, reliability of water service and an improvement in water pressure leading to enhanced fire flow and improved fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Phase E of this project includes servicing 145 residences in a low-income area of the City as well as a free standing emergency room located in the area- which will benefit the employees and patients they serve.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of the project will include improved water quality which can be measured through testing. Improved service reliability, e.g. a reduction in service interruptions. Improved fire flow, e.g. hydrant pressure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City's procurement documents and agreements contain penalties for contractors failing to perform

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?