



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2793

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

One of the many goals in the City's Parks and Recreation Master Plan is to enhance existing parks citywide, tying in with the City's strategic initiative of providing a wide range of inclusive and diverse recreational and cultural programming, and ensuring accessibility to parks, recreational opportunities, natural areas, and park systems. Lakeside Park is a 12 acre park that has been evaluated through the Master Plan and Vision 2030 Strategic Plan processes, and numerous enhancements have been recommended for Phase I including four pickleball courts, two half court basketball courts, a batting cage, a multipurpose paved path, irrigation, site furnishings, and native butterfly plantings. These improvements will serve not only the community of Coconut Creek, but residents in the surrounding communities, and the students at the adjacent elementary school.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

The City received American Rescue Plan funds (\$8,597,464) to respond, prepare, and mitigate effects the pandemic had on our community. The funds were used for small business relief programs/technical assistance, food distribution/meal assistance, mental health programming/assistance, assistance to households and communities, revenue loss to sustain government services and retain jobs, job training, equipment to mitigate the spread of COVID, and emergency response service delivery.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/2024

d. What is the estimated completion date of construction?

07/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coconut Creek - same.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Park improvements include four pickleball courts, two half court basketball courts, a batting cage, a multipurpose paved path, irrigation, site furnishings, and native butterfly plantings..	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Lakeside Park is a 12 acre park that has been evaluated through the Master Planning process and numerous enhancements for Phase I have been recommended including four pickleball courts, two half court basketball courts, a batting cage, a multipurpose paved path, irrigation, site furnishings, and native butterfly plantings.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of four pickleball courts, two half court basketball courts, a batting cage, a multipurpose paved path, irrigation, site furnishings, and native butterfly plantings..

**c. What direct services will be provided to citizens by the appropriation project?**

Lakeside Park is a 12 acre park that has been evaluated and numerous enhancements have been recommended for Phase I including four pickleball courts, two half court basketball courts, a batting cage, a multipurpose paved path, irrigation, site furnishings, and native butterfly plantings. In addition to these activities, recreation and cultural activities in this improved park will be provided to the Coconut Creek and surrounding communities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population serviced by this project is the City of Coconut Creek (population 58,000) including residents, businesses, and visitors. It will also serve surrounding populations - the City is surrounded by several other cities (Parkland, Coral Springs, Margate, Deerfield Beach, Boca Raton) and their populations will also be served due to their close proximity. Additionally, Lakeside Park is located adjacent to an elementary school and the park is anticipated to serve those students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completion of the project. Same. Will measure resident satisfaction with quality of life and parks through biennial satisfaction survey.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures provided in the contract will result in reduction or total loss of funding and inability to complete the project this fiscal year.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number