



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2813

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Assist City of Jacksonville, State of Florida & and National Park Service in the Duval area to be wellness resources for all individuals - including those with addiction issues, physical, mental, medical, and emotional needs. Implement optimum park adaptations to address existing needs. Attempt to replicate some of the features found at the William J. "Billy Joe" Rish Recreation Area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	80,000
Fixed Capital Outlay	770,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	850,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received Paycheck Protection Program funds of \$14,730.45 which paid for part of staff salaries during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Jacksonville Parks & Recreation, Florida State Parks, National Park Service

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director 30% salary & fringe	20,000
Other Salary and Benefits	Program Director 30% salary & fringe	20,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Technical services for implementation of program plan.	40,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Assist City of Jacksonville, State of Florida & National Park Service in the Duval area to be wellness resources for all individuals - including those with addiction issues, physical, mental, medical, and emotional needs. Implement optimum park adaptations to address existing needs. Attempt to replicate some of the features found at the William J. "Billy Joe" Rish Recreation Area.	770,000
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide wheelchair access to ramps and elevated boardwalks over wetlands, provide ADA accessible restrooms, access to potable water, parking and path lighting, provide emergency communications and equipment, provide fencing and gates, and provide signage both inside and outside the parks.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Healthy Living programs for individuals with addiction issues, social and emotional needs, physical, medical, and rehabilitation needs, those with occupational/physical therapy needs and the general public.

c. What direct services will be provided to citizens by the appropriation project?

Healthy Living environment conducive to wellness for all members of the community and visitors to the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with addiction issues, medical, physical, medical and rehabilitation health issues, as well as the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased park utilization and program participation that also help address issues of recovery and wellness for community members. Pre and post surveys will be offered to visitors regarding access quality and programming services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Cancel the contract between DEP and the Timucuan Parks Foundation and request reimbursement of all unencumbered funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number