



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2821

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will consist of the purchase of 100 surveillance devices and CCTV facility cameras for our city hall and downtown area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	725,000
Fixed Capital Outlay	0
Total State Funds Requested	725,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	725,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	12%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	825,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$50,000 for PPE, cleaning supplies and related equipment.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/31/24

d. What is the estimated completion date of construction?

3/31/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wilton Manors

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of Wilton Drive and City Hall surveillance devices and CCTV facility cameras (100)	725,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		725,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved Incident Response: Real-time monitoring through CCTV cameras, coupled with a license plate reader system, will enable swift incident response, minimizing potential damage and downtime.
 Heightened Security: Strengthened defense mechanisms will significantly reduce the risk of data breaches, ensuring the confidentiality, integrity, and availability of our information assets.
 Enhanced Compliance: By implementing stringent access controls and conducting regular audits, we will align our cybersecurity practices with industry standards and regulatory requirements, ensuring compliance and fostering trust among stakeholders.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Through Heightened Security and Improved Incident Response, the city would be able to more appropriately dispense mitigation assets to reduce the response times and mitigate the loss of critical infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Implementation of an integrated camera and surveillance system would improve transparency and public safety. There is the potential of a reduction in services cost that is passed on to the citizens and businesses of Wilton Manors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses of Wilton Manors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through elevated security awareness, it is expected that the employee team serving Wilton Manors will be in a better position to identify security threats. The city will have data on the number of cars and incidents caught on camera.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables and/or performance measures as specified in the contract will result in loss of state funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Candice D. Ericks"/>
b. Firm Name	<input type="text" value="Ericks Consultants Inc"/>
c. E-mail Address	<input type="text" value="candice.ericks@gmail.com"/>
d. Phone Number	<input type="text" value="(954)648-1204"/>