



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2965

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is the removal of the 10 concrete wastewater treatment silos (each concrete wastewater silo are 150,000 gallon capacity) from the existing homeless shelter property at One Hopeful Place, which would open up to 5 acres to build additional shelters and affordable housing. As a result of the completion of this project there will be a decrease in the number of homeless individuals in an unsafe environment in the community.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/1/2024

d. What is the estimated completion date of construction?

3/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Solutions of the Emerald Coast (One Hopeful Place)

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, engineering, and general contracting associated with the demolition and removal of One Hopeful Place's 10 wastewater concrete treatment clarifiers (each concrete wastewater clarifier is 150,000 gallon capacity) from the existing property.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to remove 10 concrete wastewater treatment clarifiers (each concrete wastewater clarifier is 150,000 gallons) from the existing property, which would open up 5 acres to build additional shelters and affordable housing.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The removal of 10 concrete wastewater treatment clarifier on the existing One Hopeful Pace’s property will allow the construction of additional shelter buildings and housing.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services we will provide are safe, secure, and stable shelter, meals, water, laundry services, clothing, and the opportunity for transitional housing.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Over the life of this project, we expect and will target a population of over 800 chronically hard to reach unaccompanied men and women 18+ years homeless individuals, veterans, and the volunteer walk-in homeless population.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to improve the shelter operations by providing resources to enhance homeless individual’s lives. The renovation of the existing building would expand the capacity to operate the shelter providing many more resources, additional shelters, and housing to the increasing population of our community homeless. One Hopeful Place currently provides a safe shelter for 50 homeless men and 17 women participants. When the weather is below 40 degrees, One Hopeful Place opens the Cold Night Shelter building to all the community, including Okaloosa and Walton County, and averages 48 or more individuals. The outcome will be measured by the placement of homeless individuals into new shelter housing once the clarifiers are removed and more shelter housing will be built.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in the return of funds to the administering agency.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number