



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2966

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The purpose of the Redstone Intersection Improvement Project is to realign Redstone Ave and the intersection of Redstone and Brookmeade Dr to improve access to North Okaloosa Medical Center. The current road alignment creates an unsafe condition for emergency vehicles and patients entering and exiting the hospital. The City of Crestview has completed the design for this project which will improve traffic, provide safe travel, accommodate pedestrians, and improve stormwater.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	375,000
Total State Funds Requested	625,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	625,000	31%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,375,000	69%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funding

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

FEB 2024

d. What is the estimated completion date of construction?

FEB 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Crestview is the owner of the right-of-way and intersection. Okaloosa County will operate the signal controls once construction is completed. The city will pay Okaloosa County for the maintenance and operation of the signal.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The type of equipment that is needed includes but is not limited to: excavator, backhoe, pipes, fittings, debris removal. The type of construction activities that is needed includes, but is not limited to: removing old pipe, installing new pipe, installing new landscaping, installing signage, striping, and MOT, electrical hook up for the signal, installation of the signal poles, wires, and lights, coordination of relocating and protecting other utilities (power, gas, telecom), repaving, etc.	625,000
Total State Funds Requested (must equal total from question #6)		625,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The realignment of the intersection and construction of the signal will meet the goals of improving the volume and safety of traffic through the intersection.

c. What direct services will be provided to citizens by the appropriation project?

The realignment of a misaligned intersection and construction of a new traffic signal to improve the intersection throughput.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are over 2,500 residential units (single family, townhomes, apartments) that use this roadway daily. There is also an elementary and middle school that have bus routes along this roadway. The most recent traffic study showed the AM peak to be 959 and PM peak to be 1070. The average daily trips were 6,393 in 2021. The number and trips (and individuals served) will have increased since there have been 500 new residential units approved for construction in this area since 2021.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

When properly timed, traffic signals increase the traffic handling capacity of an intersection and can improve the safety and efficiency of both pedestrian and vehicular traffic. A traffic report will be done once complete to determine if the volume of traffic throughput has increased and the number of reported accidents has decreased.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The standard penalty for failure to meet deliverables is a monetary amount applied for each day that the project has extended past its state deadline. It is usually a percentage of the total project cost.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number