



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3092

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City has a \$500,000 match from the local Economic Development Authority and needs an additional \$3,500,000 to complete this extension. Engineering/project mgmt/admn/construction services to provide for adequate water delivery, increased water pressure for fire protection & water quality/quantity to residents/businesses/visitors & surrounding area & to reduce leaks/shut downs/boil water episodes/property damage. Addresses Health Dept. & permitting.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 3,500,000        |
| <b>Total State Funds Requested</b> | <b>3,500,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 3,500,000        | 88%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 500,000          | 12%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>4,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We received \$1,445,965.00 in American Rescue Plan Act

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 1, 2024

d. What is the estimated completion date of construction?

August 1, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bowling Green

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount           |
|--|---|------------------|
| <b>Administrative Costs:</b>   |   |                  |
| Executive Director/Project Head Salary and Benefits                    |   | 0                |
| Other Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Operational Costs: Other</b>  |   |                  |
| Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                  |
| Construction/Renovation/Land/Planning Engineering                      | Contractual services for engineering/project management, administrative and construction services | 3,500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>3,500,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

City has a \$500,000 match from the local Economic Development Authority and needs an additional \$3,500,000 to complete this extension. Engineering/project mgmt/admn/construction services to provide for adequate water delivery, increased water pressure for fire protection & water quality/quantity to residents/businesses/visitors & surrounding area & to reduce leaks/shut downs/boil water episodes/property damage. Addresses Health Dept. & permitting.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Removal/replacement of old, deteriorating & failing water mains benefit is improved adequate water delivery, increased water pressure for fire protection; meeting permit & Health Dept. directives; augments water quality & FDEP permit goals; less water leaks/shut downs/ boil water episodes; less health related issues with improved water quality.

**c. What direct services will be provided to citizens by the appropriation project?**

Improving health with replacement of old, deteriorating & failing water mains; provides increased water pressure for fire protection; adequate water delivery, improved water quality & addressing Health Dept. directive; reduction of water leaks/shut downs/boil water episodes frequently experienced with current infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The expected benefit is the entire population of the City of Bowling Green. Population currently 2405 persons (2020) per the US Census Bureau.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Removal/replacement of old, deteriorating & failing water mains benefit is improved adequate water delivery, increased water pressure for fire protection; meeting permit & Health Dept. directives; augments water quality & FDEP permit goals; less water leaks/shut downs/ boil water episodes; less health related issues with improved water quality.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual milestones established throughout the project, implementation of corrective action plan, non payment of invoices until milestones completed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?