



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3224

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be utilized for the construction of a boat ramp adjacent to the City of Fort Myers Riverside Community Center. The funds will be used for the construction, dredging, and installation of the aquatic recreational facility.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	36%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	64%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City spent and/or allocated \$15,759,486.00 in State and Local Fiscal Recovery Funds provided through the American Rescue Plan Act. This funding was utilized for Affordable Housing Projects within the city and allocated toward the Water Plant Expansion project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? July 1 2024

d. What is the estimated completion date of construction? Jan 1 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Myers will own the facility and receive the funding allocated

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized for the construction of a boat ramp adjacent to the City of Fort Myers Riverside Community Center. The funds will be used for the construction, dredging, and installation of the aquatic recreational facility.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Funds will aid in the construction of a boat ramp within the City of Fort Myers, supporting the city's goal to provide equitable aquatic recreational facilities within the city limits. The boat ramp will also serve the surrounding area, providing access to the Caloosahatchee River for residents of Lee County and tourists

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of the boat ramp will provide a boating launch site that will provide direct access to the Caloosahatchee River.

c. What direct services will be provided to citizens by the appropriation project?

After the construction of this facility, the entirety of the facility updates are intended to be forward facing community opportunities. This will provide aquatic recreational opportunities to the

d. Who is the target population served by this project? How many individuals are expected to be served?

This project aims to serve the entirety of the population of the City of Fort Myers, but will also be a resource to be utilized by the residents of Lee County and the broader Southwest Florida Community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will provide a recreational opportunity to the community. The success will be measured by the amount of usage of the Boat Ramp

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of Funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number