



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3255

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City of Kissimmee has been making improvements to the current stormwater system to mitigate current flood prone areas. Due to the increased number of neighborhoods that experienced catastrophic flooding during Hurricane Ian, the City moved forward with funding the design and engineering for the improvements to these neighborhoods. Unfortunately, increased construction costs prevent construction.

The purpose of this project is to make improvements to flood prone areas within Bermuda Estates and Lyndell Street neighborhoods, which continually experience flooding during rain events. The project includes improving the drainage system by upgrading 450 LF of pipe and installing strategically placed yard drains and curb inlets. System improvements will address impacts to homeowners slowly recovering from flood damage and the significantly decrease potential of flooding re-occurring.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	55%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,100,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project includes improving the drainage system by upgrading 450 LF of pipe and installing strategically placed yard drains and curb inlets.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The City has been making improvements to the current stormwater system to mitigate current flood prone areas. Due to the increased number of neighborhoods that experienced catastrophic flooding during Hurricane Ian, the City moved forward with funding the design and engineering for the improvements to these neighborhoods. Unfortunately, increased construction costs prevent construction.

c. What direct services will be provided to citizens by the appropriation project?

The direct service is flood mitigation to reduced impacts to homeowners slowly recovering from flood damage and the potential of flooding re-occurring.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents in the Bermuda Estates and Lyndell Neighborhoods. Up to 50 homeowners and thousands more residents, if property damage and future repeat insurance claims are averted as a result of this improvement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flood water and property damage mitigation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties consistent with state guidelines are proposed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?