



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3616

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Ybor City is a national historic district located in the City of Tampa, originally developed by cigar manufacturers in the late 19th century. Today, Ybor City is one of Tampa's most popular destinations for tourists and residents, who are drawn to the mix of commercial, hospitality and retail uses set against the backdrop of unique and historic architecture. Over time, crime in Ybor City has increased - severely impacting residents and businesses. The Ybor Crime Prevention Coalition seeks funds outlined herein to address these severe negative impacts. Funds for the task force will be administered by the State Attorney's Office for capital acquisition and integration of technology-assistive law enforcement equipment, operations, coordination among multiple agencies and stakeholders, research and data analysis.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	3,465,000
Fixed Capital Outlay	0
Total State Funds Requested	3,465,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,465,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,465,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Acquisition and integration of technology-assistive law enforcement equipment such as cameras, smart lighting, Blue Light acoustic sensors, community engagement technologies, command/control and related equipment as well as repair and maintenance of same. Research and data analysis of existing crime sources and law enforcement resources, enhanced agency cooperation and operational integration among DABT, FDLE, community stakeholders. Design and implementation of enhanced enforcement.	3,465,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		3,465,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Ybor City is a national historic district located in the City of Tampa, originally developed by cigar manufacturers in the late 19th century. Today, Ybor City is one of Tampa’s most popular destinations for tourists and residents, who are drawn to the mix of commercial, hospitality and retail uses set against the backdrop of unique and historic architecture. Yet serious crimes have increased dramatically in Ybor resulting in severe negative impacts to residents and small businesses. The additional resources requested herein are needed to mitigate these impacts and reduce crime in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Acquisition and integration of technology-assistive law enforcement equipment such as cameras, smart lighting, Blue Light acoustic sensors, community engagement technologies, command/control, and related equipment. Repair and maintenance of capital expenditures described above. Research and data analysis of existing crime sources and law enforcement resources. Enhanced cooperation and operational integration among DABT, FDLE, community stakeholders and municipal and county law enforcement personnel.

c. What direct services will be provided to citizens by the appropriation project?

Design and implementation of enhanced enforcement operations that target trespassing, loitering, vagrancy, underage drinking, narcotics possession and distribution, Evaluation of hiring law enforcement and military veterans to augment routine and existing resources, evaluation of ordinances and enforcement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Ybor City. Entire Tampa community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Using state of the art technology, evaluation of existing practices, deployment of critical resources and agency and stakeholder coordination the expected benefit is a severe reduction in criminal activity in Historic Ybor City

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds to state

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) State Attorney's Office 13th Judicial Circuit

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number