

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1037

1. Project Title	State College of Florida, Mai	natee Sarasota Parrish Ce	nter Phase I	
2. Senate Sponsor	Jim Boyd			
3. Date of Request	01/26/2023			
4. Project/Program D	escription			
Center. Phase 1 will housing workforce a	million of the total \$40 million propertion of the total \$40 million propertion of the collaborative programs, collaborative lent population in the area and ingramming.	irking and design to suppo e space and administrative	rt a 40,000-square foo e offices. The SCF Par	ot mixed use building rrish Center will serve a
5. State Agency to re	ceive requested funds	epartment of Education		
State Agency conta	acted? Yes			
6. Amount of the Non	recurring Request for Fiscal \	ear 2023-2024		
Type of Funding		An	nount	
Operations			0	
Fixed Capital Outlay	/		18,000,000	
Total State Funds	Requested		18,000,000	
7. Total Project Cost	for Fiscal Year 2023-2024 (inc	uding matching funds av	vailable for this proje	ect)
Type of Funding		Amount	Percentage	

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,000,000	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,100,000	6%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	19,100,000	100%

8. Has this project previously received state funding?

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	5,000,000	23	Yes	

3. Is tuture tunding likely to be request	ea?	
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Yes

a. If yes, indicate nonrecurring amount per year.

18,000,000

b. Describe the source of funding that can be used in lieu of state funding.

SCF's goal is to pay for 10% or \$4 million of the total \$40 million project cost with local fundraising.

10. Has the entity	requesting this	project received any	/ federal assistance	related to the	COVID-19	pandemic?
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Yes	
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11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

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If yes, indicate the amount of funds received and what the funds were used for.

SCF has received \$35.8 million in Higher Education Emergency Relief Act Funding. \$14.7 million is designated for student assistance. \$19.7 million is being used to cover the costs of ensuring the college's facilities provide students a safe and functional educational environment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i.e permitted)?	No		
c. What is the estimated start date	te of construction?	2025-26		
d. What is the estimated complet	tion date of construction?	2026-27		
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
State College of Florida, Manate	e-Sarasota			
13. Details on how the requested st	ate funds will be expended			
Spending Category		Description		Amount
Administrative Costs:				
Executive Director/Project Head				

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	SCF requests \$18 million of the total \$40 million project cost to provide the initial funding for Phase 1 of the SCF Parrish Center. Phase 1 will consist of site development, parking and design to support a 40,000-square foot mixed use building housing workforce academic programs, collaborative space and administrative offices.	18,000,000
Total State Funds Requested (m	ust equal total from question #6)	18,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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SCF requests \$18 million of the total \$40 million project cost to provide the initial funding for Phase 1 of the SCF Parrish Center. Phase 1 will consist of site development, parking and design to support a 40,000-square foot mixed use building housing workforce academic programs, collaborative space and administrative offices. The SCF Parrish Center will serve a rapidly growing student population in the area and initially provide general college education classes, dual enrollment and lifelong learning programming.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow SCF to create a physical presence to provide in-person higher education in Manatee County's fastest growing area by building one 40,000-square foot building to provide higher education to county residents living north of the Manatee River and east of I-75.

c. What direct services will be provided to citizens by the appropriation project?

The SCF Parrish Center will serve a rapidly growing student population in the area and initially provide general college education classes, dual enrollment and lifelong learning programming.

d. Who is the target population served by this project? How many individuals are expected to be served?

Parrish is the fastest growing community in Manatee County and SCF has very strong support to open a center for its residents. The SCF Parrish Center will serve an already established student population in the area and initially provide general college education classes, dual enrollment and lifelong learning programming. The Parrish community has experienced tremendous growth over the past two decades and is expected to continue to expand. The community has opened multiple public schools and is building a strong student population seeking higher education.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The SCF Parrish Center will initially provide general college education classes, dual enrollment and lifelong learning programming. In collaboration with local community and business leaders SCF will create certificate and degree programs to meet economic and employer needs in Parrish. State student success metrics will be used to measure the successful outcomes of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

\$1,000 per day in liquidated damages for failure to meet substantial completion.

15. Requester Contact	t Informati	ion				
a. First Name	Carol		Last Name	Probstfeld		
b. Organization	State Col	lege of Florida, N	//anatee-Sara	asota		
c. E-mail Address	ProbstC@	2SCF.edu				
d. Phone Number	(941)752-	(941)752-5001 Ext .				
16. Recipient Contact	Informatio	on				
a. Organization	State Col	State College of Florida, Manatee-Sarasota				
b. Municipality and	b. Municipality and County Manatee					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					



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□Local Entity							
☑University or Co	☑University or College						
□Other (please sp	pecify)						
d. First Name	Jamie	Last Name	Smith				
e. E-mail Address	SmithJ4@SCF.edu						
f. Phone Number	(941)752-5587						
17. Lobbyist Contact I	nformation						
a. Name	Jamie Marie Smith						
b. Firm Name							
c. E-mail Address	smithj4@SCF.edu						
d. Phone Number	(941)752-5587						