



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1354

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Funds will be used to construct a public beach access path, located between the Commodore Club South and the Island House Apartments. As a barrier island community, residents without private access to the beach rely on public access of which there are few. The path will be ADA compliant, reinforce the dune line, and improve beach ecosystem as a sea turtle nesting habitat. This path is required for the Village to rejoin the the USACE Shoreline Protection Program. To date, the Village has completed three of the five required paths. This path is one of the two needed to ensure the Village is eligible for \$120 million in federal investment from USACE for shoreline protection. Inclusion in this program is an integral component of the Village's resiliency efforts and shoreline protection, supporting the viability of the island community for generations to come.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	175,000
<b>Total State Funds Requested</b>	<b>175,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	59%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	120,000	41%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>295,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner of the beach access path property is legally the Island House Apartments. The Village has secured a public easement agreement with Island House Apartments to convert the property into a public beach access path in perpetuity. The Village is responsible for maintaining, repairing, and improving the path in perpetuity. The Village of Key Biscayne would be the recipient of the funding and would be solely responsible for its deployment in constructing the public beach access path.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of beach access path.	175,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>175,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Construct an ADA compliant, 5 ft wide public beach access path, and remaining eligible to be included in the USAC Shoreline Protection Program which would provide the opportunity for the Village to receive \$120M in federal funding for shoreline protection.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Village completed all data collection including a property survey and an initial assessment of the path. The Village has secured the easement required to construct the path. Village staff are responsible for subsequent phases including design, procurement, and construction. The Village's Public Works Department will manage design, permitting, procurement and construction administration with assistance from consultants as needed.

**c. What direct services will be provided to citizens by the appropriation project?**

No direct services are provided in this project.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire Village population of about \$15,000 residents plus all visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improve public beach access for residents and visitors. Measured by number of path users. 2. Support shoreline protection. The dune line protects the east side of the Village from storm surge and sea level rise. Measured by reduced flooding events west of the dune line. 3. Restore beach ecosystem. Dunes are home to native plants that strengthen the dune line and are sea turtle nesting sites. Measured by health and location of dune plants and sea turtle nests. 4. Remaining eligible to rejoin the USACE shoreline protection program which would include \$120M in federal funding.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in the forfeiture of funds or financial penalties as described in the contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**