



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1939

1. Project Title Tampa General Behavioral Health Hospital

2. Senate Sponsor Jay Collins

3. Date of Request 02/22/2023

4. Project/Program Description

These dollars are non-recurring capital expenditures associated with the construction of a new 96 inpatient Behavioral Health Hospital. This facility will provide a much needed space to provide care to a full spectrum of patients of all ages suffering from mental and behavioral health illnesses and neurological disorders. The USF Health Morasni College of Medicine will be active utilizing this space to help provide inpatient and outpatient care, advance graduate medical education, add training opportunities for physicians, nurses, and allied health professionals, and conduct research.

5. State Agency to receive requested funds Department of Health

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|-------------------|
| Operations | 0 |
| Fixed Capital Outlay | 10,000,000 |
| Total State Funds Requested | 10,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 10,000,000 | 30% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 23,000,000 | 70% |
| Total Project Costs for Fiscal Year 2023-2024 | 33,000,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/15/2023

d. What is the estimated completion date of construction?

10/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Tampa General Behavioral Health Hospital consist of a Joint Venture between Tampa General Hospital, a non-profit 501c3, which is the 60% majority partner and Lifepoint Health, a for-profit entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|-------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Outpatient and Inpatient care facility with 96 beds to provide comprehensive care for all ages who are suffering from neurological diseases and mental health issues. This will provide a collaborative learning and educational environment to train up the next generation of Behavioral Health leaders in partnership with the USF Health. | 10,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 10,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow Tampa General Hospital to construct a new behavioral health hospital. The project will provide a building which will serve all ages and provide treatment of those suffering from mental, neurological, and behavioral illnesses.

c. What direct services will be provided to citizens by the appropriation project?

Inpatient and outpatient services to adult and pediatric patients.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults and children with mental and behavioral health illnesses and neurological disorders. Initially, will open with 96 beds but expect to reach ongoing capacity fairly quickly. Subsequent to that, there are plans to utilize shelved space to expand to 120 beds and construction is proceeding under that assumption.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Inpatient and outpatient services as measured by the number of inpatient days and outpatient encounters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds to administering agency.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number