



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2007

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Funding will replace 135 electric panels that receive power from the grid and control the sewer lift station pumps. All of the panels were damaged by the Hurricane Ian storm surge and need to be replaced with extendable/retractable panels that will meet FEMA's 100 year flood elevation requirement. Replacing all control panels will allow the system to recover quickly from future events. Replacement of the 135 electric panels is a critical project that is needed to maintain the operational integrity of the sanitary sewer system. Funding will also replaces 4,100 linear feet of a 12 inch force main and 3 pumps on the West Wastewater Transmission System to increase the line capacity.

**5. State Agency to receive requested funds**

**State Agency contacted?**  Yes  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	17,000,000
<b>Total State Funds Requested</b>	<b>17,000,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	17,000,000	50%
<b>Matching Funds</b>		
Federal	17,000,000	50%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>34,000,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  Yes  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  Yes  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

CARES Act funding - \$440,081. Funds were used for COVID testing for City employees, purchase of personal protective equipment, work space protective barriers, legal services and payroll related to managing the pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Sanibel is the owner of Sanibel's sanitary sewer system. Construction dates provided above assume Federal Funds will be available by October 1, 2023, the same date State funding would be available if the project is approved.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of lift station panels with extendable/retractable panels to meet resiliency requirements for sanitary sewer system.	17,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>17,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Replacement of 135 electric lift station panels with extendable/retractable panels that will meet FEMA's 100 year flood elevation requirement.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

All 135 existing electric panels are replaced with extendable/retractable panels.

**c. What direct services will be provided to citizens by the appropriation project?**

A sanitary sewer system that is less vulnerable to storm surge and flooding events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public is the target population. Over 30,000 individuals will be served by this project on an ongoing basis.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Replacement of 135 electric lift station panels with extendable/retractable panels that will meet FEMA's 100 year flood elevation requirement, mitigate the potential of future panel failure and raw sewerage discharge into environmentally sensitive lands during storm surge or flooding events. Measurement is based on constructing a sanitary sewer system that is less vulnerable to storm surge and flooding events.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Ineligible for future sewer project funding for a 3-year period.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?