

**1. Project Title** Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus

2. Senate Sponsor Ben Albritton

**3. Date of Request** 02/23/2023

#### 4. Project/Program Description

Hardee County (County) requests funding for a Pumper Level 1 fire apparatus due to aging equipment and constant breakdown of current fire apparatus in fleet. This will ensure proper response to fire emergencies in Hardee County necessary to efficiently serve citizens and community in this Rural Area of Opportunity.

#### 5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount	
Operations	1,000,000	
Fixed Capital Outlay	0	
Total State Funds Requested	1,000,000	

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%	

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2087

Received: \$5,232,196; Used for eligible COVID-19 Public Health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods, etc.), admin reporting/equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., Broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.).

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- 11. Status of Construction
  - a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Pumper Level 1 fire apparatus (Fire Truck) to replace an existing aged unit.	1,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (m</b>	ust equal total from question #6)	1,000,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Goal is to purchase a Level 1 Pumper Fire Apparatus to replace aging fleet in order to provide necessary emergency fire suppression services to efficiently serve citizens and the community in this Rural Area of Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?



To seek contractual capital equipment purchase through the County's procurement policies and procedures for a fire apparatus.

#### c. What direct services will be provided to citizens by the appropriation project?

Direct services is to provide citizens with efficient, reliable, fire supression services to respond to emergency calls for service preserving life and property.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is Hardee County, which is a financially disadvantaged community (ch. 62-552, F.A.C.) that is located in a Rural Area of Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes) and surrounding areas. Greater than 27,000 expected to be served.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is to protect general public from harm and for continued effective and efficient operations of the Hardee County Fire Rescue Department with adequate and appropriate equipment to continue performing its critical public safety functions. Equipment will be utilized in order to protect the general public from harm. Certification of the project.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

#### **15. Requester Contact Information**

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a. First Name	Alicia		Last Name	Woodard
b. Organization	Hardee County Board of County Commissioners			
c. E-mail Address	Alicia.Woodard@hardeecounty.net			
d. Phone Number	(863)773-	-9430	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	Hardee C Commissi	County Board of ( oners	County	
b. Municipality and County Hardee				
c. Organization Type				
Ger Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Alicia		Last Name	Woodard
e. E-mail Address	Alicia.Wo	odard@hardeec	ountv.net	



f. Phone Number (863)773-9430

#### 17. Lobbyist Contact Information

a. Name

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b. Firm Name

Connie Carpenter Vanassche

CAS Governmental Services LLC

c. E-mail Address ccvgovser@gmail.com

d. Phone Number (561)924-7702

LFIR # 2087