

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2154

1.	Project Title	Flagler County Combined Fire Administration and Fire Station						
2.	Senate Sponsor	Travis Hutson						
	•							
3.	Date of Request	02/27/2023						
4.	Project/Program Description							
	Relocate, construct a safety conditions for	Relocate, construct and combine a fire station with fire administration in Flagler County in order to improve the health a afety conditions for fire personnel and increase efficiencies while minimizing response times.						
5.	5. State Agency to receive requested funds Department of Financial Services							
	State Agency contact	cted? No						
6. /	Amount of the Nonro	ecurring Request	for Fiscal Yea	r 20	23-2024			
	Type of Funding				Amo	unt		
	Operations					0		
	Fixed Capital Outlay					10,000,000		
	Total State Funds R	equested				10,000,000		
7. <sup>-</sup>	7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)							
	Type of Funding				Amount	Percentage		
	Total State Funds Requested (from question #6)				10,000,000	100%		
Matching Funds								
	Federal				0	0%		
	State (excluding the amount of this request)				0	0%		
	Local				0	0% 0%		
	Other							
l	Total Project Costs	for Fiscal Year 20	023-2024		10,000,000	100%		
8.	Has this project pre	viously received	state funding?	•	No			
	Fiscal Year	Amo	Amount		Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurrir	ng	Appropriation #			
9.	Is future funding lik	ely to be requeste	ed?		No			
	a. If yes, indicate no	onrecurring amou	ınt per vear.					
b. Describe the source of funding that can be used in lieu of state funding.						I		
None					]			
							1	
10	. Has the entity requ	esting this proje	ct received any	y fed	leral assistance rela	ted to the COVID-	19 pandemic?	
	No							
	If yes, indicate the amount of funds received and what the funds were used for.							



11. Status of Construction

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a. What is the current phase of the project?

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Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Design			
b. Is the project "shovel ready" (i.e permitted)?				
c. What is the estima	ated start date of construction? 1/31/2024			
d. What is the estima	ated completion date of construction? 6/30/25			
	the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the en the owners of the facility and the entity.			

#### 13. Details on how the requested state funds will be expended

Flagler County Board of County Commissioners will own the facility.

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction of a new 19,000 sq. ft. facility will be located along State Highway US 1 close to the intersection of State Road 100 and include twelve offices, two conference rooms, one training room, thirteen dormitories and four bays.	10,000,000		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 10,000,000			

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide funding to relocate, construct and combine a fire station with fire administration in Flagler County in order to improve the health and safety conditions for fire personnel and increase efficiencies while minimizing response times.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project will include purchase of land and collocation of an existing station with Fire Administration, which will increase efficiencies by removing the overlap and improve health and safety of fire personnel with clearly defined personal spaces. The new 19,000 sq. ft. facility will include twelve offices, two conference rooms, one training room, thirteen dormitories and four bays.

c. What direct services will be provided to citizens by the appropriation project?

This funding will ensure an effective emergency medical services response facility providing paramedic level response/transport to an increased number of people within an 8- minute travel time and firefighting capabilities within a 5-mile driving distance to reduce loss of life and property.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is considered the general population of more than 800. Flagler County residents will all benefit from the new fire station by having a better equipped facility and the resources needed to reduce travel time, loss of life and property.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Quicker and more effective response to emergency medical and trauma related incidents. This facility will also provide quicker response to incidents of wildland fires threatening homes and other fires in structures. The new fire station will provide better sleeping quarters that are separate from the vehicles which emit cancer causing exhaust fumes and loud noises and will result in less sleep deprivation causing physical and mental health issues. Finally as the community grows there will be a need for more fire personnel and with the new facility Flagler County will be prepared for this growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Standard contract penalties are sufficient.				
15. I	Requester Contact	t Informati	ion		
•	a. First Name	Heidi		Last Name	Petito
I	b. Organization	Flagler C	ounty Board of C	County Comm	nissioners
(	c. E-mail Address	hpetito@	hpetito@flaglercounty.gov		
(	d. Phone Number	(386)313	-4001	Ext.	
16. I	16. Recipient Contact Information				
•	a. Organization Flagler County Board of County Commissioners				
I	b. Municipality and County Flagler				
(	c. Organization Type				
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or Co	llege			



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024**

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□Other (please specify)

d. First Name	Michael	Last Name	Tucker		
e. E-mail Address	mtucker@flaglercounty.go	ΟV			
f. Phone Number	(386)313-4255				
Lobbyist Contact Information					
a. Name	Shannan Dunaway Boxol	d			

17.

a. Name	Shannan Dunaway Boxold
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