

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2155

1. Project Title	Holly Hill Sewer Service Extension

2. Senate Sponsor Travis Hutson

**3. Date of Request** 02/27/2023

### 4. Project/Program Description

This project will provide for sewer service for a new development, which will negate the use of septic tanks which can have a negative environmental impact as septic tanks age and/or are not properly maintained.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	680,000
Total State Funds Requested	680,000

# 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	680,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	680,000	100%

# 8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

# 9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

# 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

# If yes, indicate the amount of funds received and what the funds were used for.

Approximatley \$7 Million for public safety and waste water treatment plant improvements.



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# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# **11. Status of Construction**

a. What is the current phase of the project?

Planning	ODesign	Construction

b.	ls	the	project	"shovel	ready"	(i.e	permitted)?
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c. What is the estimated start date of construction?

d.	What is	the estimated	completion	date of	construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

january 2025 March 2025

City of Holly HIII

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	Prepare Construction Plans, obtain permitting and perform construction engineering inspections for the construction phase of the new sewer main and affiliated sewer laterals and clean outs.	80,000		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Supply an approximately 1,300 foot sewer main, sewer laterals and clean outs to over (100) one hundred residents in a newly annexed parcel which will be developed into residential townhomes.	600,000		
Total State Funds Requested (must equal total from question #6) 680,000				

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Install sewer lines to avoid the need to install septic tanks.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of sewer lines.

# c. What direct services will be provided to citizens by the appropriation project?

Sewer service availability.



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# d. Who is the target population served by this project? How many individuals are expected to be served?

the development will have less than 1000 connections, but avoiding potential future pollution will impact the broader community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sewer availability and no septic tanks. Sewer connections.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

#### **15. Requester Contact Information**

	a. First Name	Joe	Last Name	Forte		
	b. Organization	City of Holly Hill				
	c. E-mail Address	jforte@hollyhillfl.org				
	d. Phone Number	(386)248-9425	Ext.			
16.	Recipient Contact	Information				
	a. Organization	City of Holly Hill				
	b. Municipality and	d County Volusia				
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(d	:)(3)				
	□Non Profit 501(d	1 Profit 501(c)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please s	pecify)				
	d. First Name	Joe	Last Name	Forte		
	e. E-mail Address	jforte@hollyhillfl.org				
	f. Phone Number	(386)248-9425				
17.	17. Lobbyist Contact Information					
	a. Name	Douglas S. Bell				
	b. Firm Name	Metz Husband & Daughto	on PA			
	c. E-mail Address	doug.bell@mhdfirm.com				
	d. Phone Number	(850)205-9000				



# Please complete the questions below for Water Projects only.

# 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

# **19. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

# 20. What is the status of construction?

planning

# 21. What percentage of the construction has been completed?

zero

# 22. What is the estimated completion date of construction?

03/01/2025