

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2255

1. Project Title	City of Plantation - Armored Vehicle Replacement					
2. Senate Sponsor	Rosalind Osgood	1				
3. Date of Request	02/23/2023					
4. Project/Program D	escription (					
of life and property ensures officer safe	during hazardous we	eather conditions wo oter, barricaded su	he BearCat, an armor hen emergency servi- bject, hostage inciden as been for City police	ces are suspended. ts, and be used to s	safely evacuate	
5. State Agency to re	eceive requested fu	nds Departm	nent of Law Enforceme	ent		
State Agency cont	acted? No					
6. Amount of the Nor	recurring Request	for Fiscal Year 20	)23-2024			
Type of Funding			Amount			
Operations			175,000			
Fixed Capital Outla	у		0			
<b>Total State Funds</b>	Requested			175,000		
7. Total Project Cost	for Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds F	Requested (from que	stion #6)	175,000	54%		
Matching Funds						
Federal			0	0%		
	State (excluding the amount of this request)			0%		
Local			150,000	46%		
Other			0	0%		
<b>Total Project Cost</b>	s for Fiscal Year 20	23-2024	325,000	100%		
8. Has this project p	reviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding li	ikely to be requeste	ed?	No			
a. If yes, indicate i	nonrecurring amou	nt per year.				
b. Describe the so	ource of funding tha	t can be used in	lieu of state funding.			
10. Has the entity red	questing this projec	ct received any fe	deral assistance rela	ited to the COVID-1	19 pandemic?	
Yes						



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

\$37,954.81 from CARES/HHS that was used for COVID testing \$1,341,197.91 in rental assistance funding from CARES/HUD \$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc. \$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the	current phase	of the project?		
Planning	ODesign	Construction		
b. Is the proje	ct "shovel read	y" (i.e permitted)?		
c. What is the	estimated start	date of construction?		
d. What is the	estimated com	pletion date of construction?		
		y to receive, directly or indirec ners of the facility and the enti	outlay funding. Includ	le the

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of replacement vehicle	175,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6) 175		

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To ensure the Police Department has functioning equipment needed to protect life and property of residents, visitors, and businesses in the City of Plantation and surrounding areas.



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#### b. What activities and services will be provided to meet the intended purpose of these funds?

The City will procure a new vehicle to replace its current 2008 BearCat, which is reaching the end of its useful life. The vehicle will aid law enforcement in responding during hazardous weather conditions when emergency services are suspended, ensures officer safety during active shooter/ barricaded subject/ hostage incidents, evacuate residents/bystanders to safety, and provide mutual aid to surrounding areas.

c. What direct services will be provided to citizens by the appropriation project?

The vehicle will aid law enforcement in responding during hazardous weather conditions when emergency services are suspended, ensures officer safety during active shooter/ barricaded subject/ hostage incidents, evacuate residents/bystanders to safety, and provide mutual aid to surrounding areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City has nearly 100,000 residents in addition to businesses and their employees and visitors. The current vehicle is also routinely used in mutual aid responses. The City's central location in Broward County positions it as a fast and reliable resource to surrounding agencies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of successful deployments, vehicle functionality, officer safety, and protection of the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract may result in reduction or total loss of state funding. The City will ensure that penalites for failure to meet deadlines are included in all procurement documents and contracts.

. Requester Contact	Informat	ion		
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b. Organization	City of Pl	antation		
c. E-mail Address	cmorris@	plantation.org		
d. Phone Number	(954)797	-2210	Ext.	
. Recipient Contact	Information	on		
a. Organization	City of Plantation			
b. Municipality and	d County	Broward		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or College				
□Other (please sp	pecify)			



17.

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Lobbyist Contact Information					
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b. Firm Name	Ericks Consultants Inc				
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d. Phone Number	(931)265-8999				