



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2349

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The project is intended to reduce and mitigate the risk of cyberattacks, including ransomware, malware, data theft, and denial of service attacks within the data networks, and workstations, and servers, located within the Town of Jupiter's Town Hall building.

Cybersecurity risk mitigation using up-to-date switches capable of identifying and blocking malware traffic, and using updated routers and switches, which are compliant with the following federal certifications: FIPS, Common Criteria, CSFC, JITC and using the following approved algorithms: AED, CVL, DRBG, DSA, ECDSA, HMAC, KBKDF, KTS, RSA, SHS, Diffie-Hellman (CVL Certs. #1567 and #1569) for needed cybersecurity improvements and protections.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	102,250
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>102,250</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	102,250	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>102,250</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

American Rescue Funds \$7,590,958 - Municipal water and stormwater infrastructure improvements.  
 CDBG CV3 Funds \$519,573 - Municipal infrastructure improvements/meals to the elderly.  
 US Department of Justice COVID Emergency Supplemental Funding Program \$173,814 - PD Police Department Overtime payments due to pandemic response.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

Planning     Design     Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of advanced switches and routers to facilitate the network and cybersecurity capabilities for Jupiter's Town Hall.	102,250
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>102,250</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Increase the cybersecurity capabilities and reduce the risk of cyber-attacks in the Town of Jupiter.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Advanced detection and mitigation of malicious traffic within the Town's network infrastructure.

**c. What direct services will be provided to citizens by the appropriation project?**

Advanced detection and mitigation of malicious traffic within the Town's network infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Town of Jupiter residents and business community. It is estimated that this population may exceed 250,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Cybersecurity risk mitigation using up-to-date switches capable of identifying and blocking malware traffic, and using updated routers and switches, which are compliant with the following federal certifications: FIPS, Common Criteria, CSFC, JITC and using the following approved algorithms: AED, CVL, DRBG, DSA, ECDSA, HMAC, KBKDF, KTS, RSA, SHS, Diffie-Hellman (CVL Certs. #1567 and #1569) for needed cybersecurity improvements and protections.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Forfeiture of legislative grant funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number