

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2753

1. Project Title	Backup General	tors for Ponce I	nlet Public Wor	ks and Con	nmunity Center		
2. Senate Sponsor	Tom Wright						
3. Date of Request	03/06/2023						
4. Project/Program De	scription						
The Town of Ponce for the Town's Public sq ft critical facility the mission of the Town. replacement is needed. The Community Centre of the Town of the Town.	Works facility and at houses all Towr The current gener ed to ensure reliab	I a new backup n public works a rator is more tha le service.	generator at th issets and emp an 10 years old	e Town's C loyees. The , and repair	ommunity Center. For a facility is essential are becoming mo	ore frequent. A	
severe weather even when bridge access operations during em	it or community dis to the mainland ha	saster. Although is been closed	ı not officially d down. The addi	esignated a ition of a ne	s a shelter facility. i	t has functioned as one	
5. State Agency to rec	eive requested fu	ınds Divis	sion of Emerger	ncy Manage	ement		
State Agency contact	cted? No						
6. Amount of the Nonro	ecurring Request	for Fiscal Yea	r 2023-2024				
Type of Funding				Amou	unt		
Operations				110,000			
Fixed Capital Outlay					0		
Total State Funds R	Requested				110,000		
7. Total Project Cost fo	or Fiscal Year 202	23-2024 (includ	ing matching	funds avai	lable for this proje	ect)	
Type of Funding			Amou	nt	Percentage		
Total State Funds Re	equested (from que	estion #6)		110,000	100%		
Matching Funds							
Federal				0	0%		
Federal State (excluding the	amount of this requ	uest)		0	0%		
Federal State (excluding the Local	amount of this requ	uest)		0	0% 0%		
Federal State (excluding the allocal Other				0 0 0	0%		
Federal State (excluding the Local				0	0% 0%		
Federal State (excluding the allocal Other	for Fiscal Year 20	023-2024	No	0 0 0	0% 0% 0%		
Federal State (excluding the algorithms) Local Other Total Project Costs	for Fiscal Year 20	023-2024		0 0 0	0% 0% 0%		
Federal State (excluding the algorithms) Local Other Total Project Costs 8. Has this project pre	for Fiscal Year 20	023-2024 state funding?	Spe	0 0 0 110,000	0% 0% 0% 100%		
Federal State (excluding the algorithms) Local Other Total Project Costs 8. Has this project pre	for Fiscal Year 20 viously received	023-2024 state funding?	Spe	0 0 0 110,000	0% 0% 0% 100%		
Federal State (excluding the algorithms) Local Other Total Project Costs 8. Has this project pre	for Fiscal Year 20 viously received Amo Recurring	023-2024 state funding? ount Nonrecurri	Spe	0 0 0 110,000	0% 0% 0% 100%		
Federal State (excluding the algorithms) Local Other Total Project Costs 8. Has this project pre Fiscal Year (yyyy-yy) 9. Is future funding like	for Fiscal Year 20 viously received Amore Recurring	023-2024 state funding? ount Nonrecurring	Spe Approp	0 0 0 110,000	0% 0% 0% 100%		
Federal State (excluding the algorithms) Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу)	for Fiscal Year 20 eviously received Amore Recurring ely to be requested	state funding? ount Nonrecurrie ed? unt per year.	Spe Appropri	0 0 0 110,000	0% 0% 0% 100%		



Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

LFIR # 2753

110,000

If yes, indicate the amount of f	unds received and what the funds were used for.	
Yes, funds were used for the pu Total amount of funds - \$1,662,9	rchase of PPE, disinfectant materials and public safety payroll. 95	
Complete questions 11	and 12 for Fixed Capital Outlay Projects	
11. Status of Construction		
a. What is the current phase of	the project?	
OPlanning ODesign	Construction	
b. Is the project "shovel ready'	(i.e permitted)?	
c. What is the estimated start of	ate of construction?	
d. What is the estimated comp	etion date of construction?	
13. Details on how the requested	state funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other		
Salary and Benefits		(
Expense/Equipment/Travel/Supplies Other		(
Consultants/Contracted Services/Study	Engineering consultation and project monitoring. Purchase of equipment and installation.	110,000
Fixed Capital Construction/Ma	or Renovation:	

14. Program Performance

Planning Engineering

Construction/Renovation/Land/

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2753

Replacement of current 10-year-old backup generator and transfer switch for Public Works facility.

Add backup generator and transfer switch to Community Center to provide emergency power to facility. Currently, no backup generator is in place.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and Installation of backup generators and associated transfer switches for both facilities.

c. What direct services will be provided to citizens by the appropriation project?

Replacement backup generator will assure Public Works operations can continue in no-power situations. Power is critical to maintaining emergency public works operations.

Backup generator will ensure the Community Center is available to provide additional operations and shelter space in nopower situations.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Ponce Inlet, approximately, 3,500 to 5,000, including commercial and mercantile property.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To place a reliable, modern back-up generator at the Public Works facility and Community Center. Percentage of time generator is used vs failure. minimum of 98% reliability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance standard in the contract with percentage reduction in final payment for every day past project completion date.

15. Requester Contact	Informat	ion		
a. First Name	Daniel		Last Name	Scales
b. Organization	Town of I	Ponce Inlet		
c. E-mail Address	dscales@	ponce-inlet.org		
d. Phone Number	(386)322	-6720	Ext.	
16. Recipient Contact	Information	on		
a. Organization	Town of I	Ponce Inlet		
b. Municipality and	d County	Volusia		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	:)(3)			
□Non Profit 501(d	:)(4)			
☑Local Entity				
□LIniversity or Co	llege			



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2753

Uother (please specify	□Other	(please specify)
------------------------	--------	------------------

d. First Name	Daniel	Last Name	Scales		
e. E-mail Address	dscales@ponce-inlet.org				
f. Phone Number	(386)322-6720				
17. Lobbyist Contact Information					
a. Name	None				
b. Firm Name	None				
c. E-mail Address					
d. Phone Number					