



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2895

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Girls Initiative will serve as a proven, replicable blueprint that addresses critical issues impacting the lives of at-risk girls ages birth to 21 years of age, identifying this population as a special needs group and allocating set-aside funds, goods and services to support their special needs including but not limited to girls aging out of foster care, exiting detention, or transitioning from homelessness, abuse and neglect. The services to be provided include financial support to agencies, families and/or individuals; family stabilization; individual, group and family therapy; financial literacy, planning and training; life skills training and support; and educational support and referrals.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	91%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	314,000	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,314,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Overtown Park West Community Revitalization Agency is the source that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	President/CEO - \$70,000 Project Manager - \$125,000 Fringes - \$14,668	219,668
Other Salary and Benefits	Bookkeeper - \$80,000 Development Director - \$130,000 Administrative Support - \$85,000 Fringes - \$37,318	332,318
Expense/Equipment/Travel/Supplies/Other	Equipment - \$25,000 Travel and Expenses - \$20,000 Supplies - \$9,500	54,500
Consultants/Contracted Services/Study	Grant Writer - \$125,000 Researcher - \$82,000 Regional Project Leaders x 6 - \$450,000	657,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Chief Philanthropy Officer - \$105,000 Executive Assistant - \$75,000 Fringes - \$25,651	228,421
Expense/Equipment/Travel/Supplies/Other	Equipment - \$60,000 Travel - \$15,000 Supplies - 8,500	83,500



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Consultants/Contracted Services/Study	Attorney - \$150,000 Audit - \$10,000 Data Collection and Analysis - \$90,000 Marketing and Advertising - \$220,000 Fidelity and Quality Assurance - \$150,000 Women and Girls Annual Summit - \$250,000 Support to Individuals and Agencies - \$554,593	1,424,593
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Florida Girls Initiative will serve as a proven, replicable blueprint that addresses critical issues impacting the lives of at-promise girls ages birth to 21 years of age, identifying this population as a special needs group and allocating set-aside funds, goods and services to support their special needs including but not limited to girls aging out of foster care, exiting detention, or transiting from homelessness, abuse and neglect.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

- \* Financial support to agencies, families and/or individual
- \* Family stabilization
- \* Individual, group and family therapy
- \* Financial literacy, planning and training
- \* Life Skills training and support
- \* Educational support and referrals

##### c. What direct services will be provided to citizens by the appropriation project?

- Financial support to agencies, families and/or individuals
- \* Family stabilization
- \* Individual, group and family therapy
- \* Financial literacy, planning and training
- \* Life Skills training and support
- \* Educational support and referrals

##### d. Who is the target population served by this project? How many individuals are expected to be served?

At-promise girls ages birth to 21, along with parents and caregivers, agencies and service providers that provide support to at-promise girls and their families.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome for the Florida Girls initiative to have the support of local, state and regional legislators, funders, foundations, donors and stake holders to recognize at-promise girls aging out of foster care, exiting detention, or transiting from homelessness, abuse and neglect as a special needs population and to set aside funds, goods and service to support their needs, healthy growth and development.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

- \* Agencies should show it's full understanding of performance measures and standards
- \* Agencies could be subjected to a Performance Improvement Plan
- \* Reduction in funding after sufficient time as allowed to adhere to the Performance Improvement Plan

#### 15. Requester Contact Information



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a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number