



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1058

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding request is for a second generator to be installed as part of the City's new Police Headquarters project, which was approved by voters as part of a General Obligation Bond in a Special Election on March 12, 2019. Subsequently, due to substantial escalation of materials and labor costs, the project is now over budget. Together with the City-funded generator, the requested funds will allow for the installation of a second generator in order to provide full backup power to the building in the event of a power loss due to hurricanes or other emergencies. The requested generator will enable the Police Department, serving 153,000 Hollywood residents and over 5,000,000 annual visitors, to be fully operational and able to serve and protect the public during an emergency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	36%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	714,978	64%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,114,978	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan – \$29.39 million – Various public services, public safety equipment/communications, affordable housing, community assistance, community green space, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hollywood will own the new Police Headquarters building upon completion. The City of Hollywood is the entity requesting funding for this project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used towards the estimated \$1,114,978 cost for the construction of the second generator. The City will provide the remainder of the funding.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will allow for the installation of a second generator in the new Police Headquarters. The second generator will enable full backup power to the building in the event of a power loss due to hurricanes or other emergencies, allowing the Police Department to be fully operational in order to serve and protect Hollywood's 153,000 residents and over 5,000,000 annual visitors. Funding is needed because the facility is over budget due to labor and material escalation since Bond approval in 2019. The project is currently in the final stage of the permitting process and is anticipated to start construction in June 2024.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activity funded will be the installation of a second generator at the new Police Headquarters facility. Together with the City-funded first generator, these emergency generators will provide full power to the facility in the event of a power outage. During certain emergencies, such as storm events, Police Officers are activated and are on-duty 24/7 for the duration of the emergency. Providing full power to the building will allow officers and other mandated personnel to be fed and housed, and to provide services to citizens at all times for the duration of an emergency, even if power is lost in the surrounding area.

c. What direct services will be provided to citizens by the appropriation project?

Services provided directly to citizens include a proactive and rapid police response to emergencies and crimes, and the ability to provide aid to citizens at all times during emergencies. The public lobby can also be used as a distribution point for water, ice, and other necessities during a widespread power outage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve the 153,000 citizens of Hollywood as well as the over 5,000,000 annual visitors to the City who depend upon the Police Department to respond rapidly during emergencies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Police Department has experienced power outages during several hurricanes recently, as well as outages due to local conditions. The expected benefit of this project is that the second generator will ensure there will not be a time when the new Police Headquarters building is without full backup power in the event of a power outage. The outcome will be measured by the number of times the new Police Headquarters building suffers a loss of power. This measure is expected to be zero with the new generators.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will include liquidated and consequential damages in the project contracts.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number