



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1202

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Increased Utilities capacity is required to accommodate future campus development. ANY future growth as envisioned in the next 10 years through the 2021-2031 Campus Master Plan will require implementable expansion of the Central Utilities Plant (CUP), as planned new facilities are added, or with renovations to existing buildings that are not currently served by the existing CUP. Construction of a Satellite Central Utilities Plant and associated infrastructure to support future campus growth. This is a Multi-year Project having a total project cost of \$20,000,000, with prior/current Phased Funding Appropriations Requests as follows:  
 - Phase One previously included as an FY23-24 appropriation in the amount of \$10,000,000.  
 - Phase Two to be included in this FY24-25 request in the proposed additional amount of \$10,000,000.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	10,000,000	50%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>20,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	10,000,000	18	No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1202

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction: Costs for construction of Satellite Central Utilities Plant and associated infrastructure.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

**LFIR # 1202**

Scope is for Construction of a new Satellite Central Utilities Plant and associated infrastructure. Each capital project as identified in the University's Capital Improvement Plan (and the 2021-2031 CMP) will require increased CUP capacity for heating and cooling. The existing Central Utilities Plant (CUP) is at TOTAL maximum delivered capacity. The existing plant, located on the Northwest side of campus, does not have physical space for expansion, nor pumping capacity or utility infrastructure to allow future capacity increase for additional chillers.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

A new modular expandable facility is proposed for the Satellite Central Heating and Cooling Plant which will be located on the South Side of the existing campus in the general area of future priority projects. The layout and configuration of the satellite plant will be designed to allow for future increase in size and capacity to accommodate future service loads. The new satellite CUP will require associated infrastructure including necessary storm-water management; sewer, water, electrical, communication and natural gas lines, as well as insulated hot and chilled water piping distribution (with extension/resizing/replacement of existing underground utility service lines as required).

**c. What direct services will be provided to citizens by the appropriation project?**

Campus Improvement and maintenance. The Satellite Central Utilities Plant facility is to be designed to accommodate future campus development within the next 10 years, with the potential for future expansion in order to serve aspirational growth of UWF for the next 30 years plus.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

University Students, Faculty and Staff: 14,000+ students, 1,000+ faculty and staff

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Additional utilities plant capacity is required to accommodate ANY future campus development. The project will contribute to the overall enhanced climatic environment for campus occupants, and will allow for future campus growth. When constructed the new satellite plant will be tied into the existing piping distribution loop system to operate in conjunction with the existing multi-component heating and cooling plant; with operations controlled as climatic conditions warrant through seasonal temperature fluctuations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in a return of funds to administering agency.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1202

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**