



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1362

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Coolidge Street Water and Sewer Main Expansion plus Associated Road & Stormwater Construction is a two-phased project that will improve the water service, wastewater system, and vehicle-people mobility where the current infrastructure has been in place since the 1970s. The completion of this project will also open up infill land development opportunities for workforce housing. See Attachment "A" for full project description. Eustis, like the majority of other US cities, has outdated public infrastructure. Our need for funding assistance is even greater because we are in the 3rd fastest growing county in the state; we have seen growth of 3.3% between April 2020-July 2022 and continue to grow rapidly.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,180,450
Total State Funds Requested	3,180,450

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,180,450	37%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,282,780	38%
Other	2,100,000	25%
Total Project Costs for Fiscal Year 2024-2025	8,563,230	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1362

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Utility pipes design & construction together with the roadway and storm design and construction fees.	3,180,450
Total State Funds Requested (must equal total from question #6)		3,180,450

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the two-phased project is to upsize water lines, construct new roadways, sidewalks, street lighting and fire protection, and add stormwater drainage to prevent against flooding. The completion of the two projects will improve the water service, wastewater system, and vehicle-people mobility where the current infrastructure has been in place since the 1970s.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1362

b. What activities and services will be provided to meet the intended purpose of these funds?

Direct services of Phase 1: The upsize of water lines will result in better water quality and pressure and provide availability of newly installed fire hydrants not previous possible. Sanitary conditions will improve by transitioning homes away from septic.
 Direct services of Phase 2: Coolidge Street will become a continuous road from North to South and residents will have easier access to homes not easily accessible today. Walkways will be extended with street lighting added. New roadways will allow full road access to homes for emergency vehicles. Stormwater drainage will mitigate risk of neighborhood flooding during hurricanes and heavy rainfall.

See attachment A for more information - contact Debbie for this information.

c. What direct services will be provided to citizens by the appropriation project?

Direct services of Phase 1: The upsize of water lines will result in better water quality and pressure and provide availability of newly installed fire hydrants not previous possible. Sanitary conditions will improve by transitioning homes away from septic.
 Direct services of Phase 2: Coolidge Street will become a continuous road from North to South and residents will have easier access to homes not easily accessible today. Walkways will be extended with street lighting added. New roadways will allow full road access to homes for emergency vehicles. Stormwater drainage will mitigate risk of neighborhood flooding during hurricanes and heavy rainfall.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project includes residents that are within City Limits and unincorporated Lake County, individuals to be served includes:

- a) All residents currently living on Coolidge Street and associated 7 square blocks of cross streets: 102 households/approximately 255 individuals;
- c) Residents of future workforce housing development on 70 acres of available infill land for an estimated 250-300 workforce homes for various industries (e.g., medical, public safety, teachers);

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Creates workforce housing opportunities to support various industries. The addition of an estimated 250-300 new workforce homes will increase the city's tax base. The price to buy a new home construction will be lowered by connecting to the sewage system vs. septic system. Facilitate infill development which conserves land by improving underutilized properties and combats sprawl. The installation of fire hydrants will provide the water services necessary for the Fire Department to protect the residents in the event of a fire.

See attachment B for more information - contact Debbie for this information.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages in the amount of \$500 per day will be assessed in the event the contractor for the project does not meet the contractual completion date.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1362

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1362

N/A

20. What is the status of construction?

Construction hasn't started yet.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

0/31/2025