



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1457

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the Central Transmission Forcemain is to direct wastewater from the western and southern areas of the City to the City's new proposed WWTP (initially to the existing WWTP). The ability to provide wastewater service to these areas allows economic growth in the City and provides the potential for future septic-to-sewer conversions. Requested Funds are for construction, as City is currently funding and underway with design and permitting.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,945,000
Total State Funds Requested	2,945,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,945,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,945,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,890,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2024

d. What is the estimated completion date of construction?

6/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Dade City will be the owner of the facility and entity receiving the funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the Central Transmission Forcemain	2,945,000
Total State Funds Requested (must equal total from question #6)		2,945,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Central Transmission Forcemain is to direct wastewater from the western and southern areas of the City to the City's new proposed WWTP (initially to the existing WWTP). The ability to provide wastewater service to these areas allows economic growth in the City and provides the potential for future septic-to-sewer conversions. Requested Funds are for construction, as City is currently funding and underway with design and permitting. The transmission forcemain is also required to redirect wastewater to the proposed New Wastewater Treatment Plant, which will allow the existing WWTP to be removed from the heart of the historic Mickens-Harper neighborhood.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City of Dade City will construct a new wastewater transmission forcemain with the requested funds. The City is currently funding the design and permitting of the project, which is underway.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide wastewater service to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is expected to serve an estimated population of 12,890 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project includes the economic growth in the western and southern portions of the City; redirect flow to allow the New WWTP; minimize and reduce the likelihood of wastewater spills by re-directing wastewater from a portion of the City's existing 70 year old wastewater collection system that is near full capacity. The forcemain also provides capacity for potential future septic-to-sewer conversions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties should be sufficient to protect the State's and City's investment in the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) City is updating the Wastewater Facilities Plan to allow application for CWSRF loan
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?