



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1531

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improving senior's access to healthcare, health and wellness activities, individual and group counseling, nutrition, recreation and socialization by offering additional transportation during the week and weekends. Providing daily breakfast to improve senior's overall physical health outcomes through nutrition.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 300,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 300,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 300,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 300,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 600,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 300,000 | 404 | No |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1531

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000 to support rental & mortgage assistance, and CARES Act- CDBG-CV program – \$529,773 to support small business assistance

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Salary/benefits for additional drivers to transport seniors, utilizing existing vans/buses, to and from the senior centers as well as to physician appointments, prescription pickup and grocery shopping trips. | 103,000 |
| Expense/Equipment/Travel/Supplies/Other | Additional services to include doctor visits/medical appointments, e.g., dialysis. (4,000 trips @ \$18.00/trip) | 72,000 |
| Consultants/Contracted Services/Study | Congregate Meals (CNML): Daily breakfast for senior center participants. (83/day x 250 services @ \$6.00/ea) | 125,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 300,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1531

Funding will grant seniors increased access to medical care, socialization, congregate meal sites, and local outings by offering extended transportation options during the week and weekends. Senior's overall health outcomes will improve by providing a balanced daily breakfast. To date more than 300 trips have been completed to over 40 local attractions. Over 3600 balanced breakfasts have been served in two Miramar locations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Continue providing evening and weekend transportation services to medical appointments (including dialysis appointments), prescription drug pickup/delivery, shopping, and community outings, with over 300 trips completed to date serving 150 unduplicated seniors. Daily breakfast and nutrition education will continue with over 3600 breakfasts served to date.

c. What direct services will be provided to citizens by the appropriation project?

Transportation services to access healthcare, health and wellness, individual and group counseling, nutrition, recreation and socialization will positively impact 150 seniors daily. 83 daily breakfasts will be served to seniors at risk for food insecurity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income, frail elders 60 years of age and older, persons with poor physical and mental health, and developmentally and physically disabled persons. Expect to serve 125 individuals daily, Monday through Friday (250 days/year)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Approximately 125 seniors daily will experience Improvements in blood pressure, improved endurance, balance, mobility and flexibility. 83 seniors will gain access to a nutritious breakfast daily. Results will be measured by client assessment, tracking of vital signs, and number of seniors receiving daily breakfast. Senior self reports will show that 100% of participating seniors will have decreased isolation and loneliness and 95% of seniors will report improved mood and increase in positive mental health outcomes. 10-30 seniors will gain access to local cultural exhibits, festivals, and historic locations each week as indicated in attendance logs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty for failing to meet deliverables or performance measures would result in return of funds or non-reimbursement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1531

- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number