



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1948

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Capital expansion of the Speer YMCA Preschool Academy in south St. Petersburg, FL which will enable the YMCA to add much-needed infant and toddler care classrooms and programs.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>950,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	38%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,550,000	62%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The YMCA continues to develop financial resources to support this project to include private donors, foundation and corporations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1948

2022: ELC ARPA Childcare Stabilization \$755k  
 2021: ELC CARES \$1,276,000 / PPP \$1,643,500  
 2020: PPP \$1,538,917.44

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facility is owned by the YMCA of Greater St. Petersburg, Inc. - a 501(c) 3 nonprofit organization. No individuals will receive any portion of any fixed capital outlay funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Expansion of Speer YMCA Preschool Academy inclusive of, but not limited to, capital construction costs such as site preparation and analysis, architectural and contractor fees, and direct construction costs to include classrooms and parking lot expansion.	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>950,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will go to construction and capital expansion of the Speer YMCA Preschool Academy in south St. Petersburg, FL which will enable the YMCA to add much-needed infant and toddler care classrooms and programs.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1948

Funding will cover the capital construction costs such as site preparation and analysis, architectural and contractor fees, and direct construction costs to include classrooms and parking lot expansion. This expansion will provide for the addition of infant and toddler classrooms, playground, equipment, parking lot expansion, staff and programming to accommodate 40 more students annually.

**c. What direct services will be provided to citizens by the appropriation project?**

Funding for this project will provide for the expansion of the YMCA/Speer Preschool Academy. That expansion includes the addition of infant and toddler classrooms, playground, equipment, parking lot expansion, staff and programming to accommodate 40 more students annually at the academy.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Nearly one-half of Tampa Bay area children are unprepared for kindergarten - according to the State's own Readiness Assessment. This project will serve 40 economically disadvantaged persons, at-risk youth, and preschool aged students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The lack of affordable and quality childcare and early quality education has significant implications for not only future learning outcomes, but also for the economic health of the community. When studying expansion into preschool readiness several years ago, the YMCA research identified that for every dollar invested in early childhood education, three dollars of economic benefit are returned to the community. Accessibility to early childhood education improves workforce readiness and provides a direct economic benefit as a result of the investment. The YMCA will track number of staff hired related to expansion (construction and permanent staff). Additionally, utilizing established research on economic impact of early childhood education, enrollment will be tracked to measure level of benefit.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty for failing to meet the deliverables will be the return of funding.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1948

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**