



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1993

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The City of Mascotte has partnered with the neighboring City of Groveland on a regional wastewater collection a treatment system that services both Cities. Wastewater Facilities Planning and Utility Master Planning have identified the need for a new Regional WWTP requiring approximately 6-8 MGD of total long-term wastewater treatment and related wastewater disposal, which will serve future growth in Groveland and Mascotte, as well as the redirection of existing wastewater flows in both cities. As with prior collaborations, Mascotte will participate in the planning and design of the new Regional WWTP including the development of a site layout and treatment capacity phasing plan to better estimate the site space needs, as well as to evaluate potential options and sites for disposal capacity via rapid infiltration basins (RIBs), sprayfields, deep wells, reject tanks or a combination of disposal options depending on site feasibility and costs.

5. State Agency to receive requested funds
- State Agency contacted?  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,682,640	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,182,640</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering services and administration	150,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of WWTF improvements	1,350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design and construction of wastewater treatment improvements.

**c. What direct services will be provided to citizens by the appropriation project?**

1. Centralized sewer
2. Job creation/economic activity measured by increased revenue.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of Mascotte - 6,609 persons  
 City of Groveland - 18,505 persons

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved wastewater management measured by FDEP permitting/sampling and increased economic activity throughout the area measured by increase taxable revenue.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding payment, Corrective Action Plan, termination of agreement, FDEP permitting.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?