



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2140

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is to maintain funding for 5.69 existing adult crisis stabilization beds, serving persons with severe mental illness, or who may be a danger to themselves or others due to a mental illness. These individuals require access to inpatient psychiatric care.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 950,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 950,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 950,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 950,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 950,000 | 378 | No |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no other source of funding that can be used for this funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PEMHS received a PPP loan of \$2.06 Million to support increased staffing and CARES Act Provider Relief Funds of \$355,019 to supplement lost revenue.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Salary and Benefits for agency administration including CEO and support staff. | 6,199 |
| Other Salary and Benefits | Salary and Benefits for agency administrative services including executive management, human resources, accounting and finance and information systems. | 29,767 |
| Expense/Equipment/Travel/Supplies/Other | General operating expenses for administrative services. | 53,584 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Salaries and Benefits for Nursing, Mental Health Techs, Therapists and Discharge Planners. | 578,842 |
| Expense/Equipment/Travel/Supplies/Other | General operating expenses to include pharmacy, dietary, maintenance, and other support costs. | 179,538 |
| Consultants/Contracted Services/Study | Contracted services for psychiatric and medical services. | 102,070 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 950,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This funding provides Crisis Stabilization Unit services for 519 individuals with an average length of stay of 4 days, resulting in 2,076 bed days. PEMHS has continued to see greater acuity in psychiatric illness as well as agitation in individuals admitted to the crisis unit. Many are presenting with much more severe levels of anxiety, depression and other debilitating mental health diagnosis. The care and treatment that PEMHS provides allows individuals to receive the appropriate level of care, at the right time, in the right setting. Diverting individuals to the CSU takes the strain and burden off the already overwhelmed hospital system and is substantially less costly.

b. What activities and services will be provided to meet the intended purpose of these funds?

Crisis stabilization services provide inpatient psychiatric care for individuals who are deemed to be a danger to themselves or others and need care in a safe and secure environment. Services include a psychiatric evaluation, nursing assessment, medical history and physical, medication as needed, verbal therapy, both individual and group, and discharge planning to an appropriate level of care.

c. What direct services will be provided to citizens by the appropriation project?

Inpatient Crisis stabilization services, monitoring and observation of individuals for safety, nursing assessment and examination for medical and psychiatric needs, medical examination for history and physical, medications as needed, both group and individual therapy, discharge planning to an appropriate disposition and examination by a psychiatrist to determine Baker Act criteria has been met.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are individuals who meet indigent financial criteria and have no means of paying for these services to access care. 519 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funding will allow 519 person to access an appropriate level of of care who might otherwise be held in hospital emergency departments or might be placed in jail. Benefit: Improve Mental Health: Measurement: 100% of those admitted will meet Baker Act criteria for Crisis Stabilization Unit services. Outcome: 100% of admission will be reported to the Managing Entity, CFBHN and will be uploaded to DCF. Benefit: Protect the general public from harm (environmental, criminal, etc.) Measurement 100% of those admitted will meet criteria of an apparent mental illness, without care or treatment, is likely to suffer neglect posing a substantial harm to self or will cause serious bodily harm to self or others.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for int he contract may be to cancel the contract and/or request the return of a percentage of the funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number