



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2208

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The proposed project is the purchase and installation of a generator for the administrative offices and meeting area of Taylor County Public Works. The facility currently does not have a generator and remains operational during all weather, emergency, and disaster recovery events. Public Works is an essential, critical department within the County and has frequently been without power during weather related events. The facility was without power several days during Hurricane Idalia in which the County suffered catastrophic damage. Though the Public Works Department remained in operation even during the hurricane and thereafter, a generator is essential for the continuity of operations and for the department to operate effectively and efficiently. The building Public Works is located in is a Cat 3 hurricane rated facility to ensure for the safety of employees who work during severe weather events.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	21,000
<b>Total State Funds Requested</b>	<b>21,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	21,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>21,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No
- a. **If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

As a fiscally constrained County which suffered catastrophic loss during Hurricane Idalia, the County has no funding available for the generator. Taylor County is a designated RAO and REDI community.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety payroll costs and the purchase of PPE and associated supplies. The American Rescue Plan funds are designated for critically needed stormwater facilities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of Commissioners owns, operates, and maintains Taylor County Public Works buildings and grounds.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All funds will be used for the purchase and installation of a generator for Taylor County Public Works. The County will provide all project management services.	21,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>21,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will be used for the purchase and installation of a generator which will allow for the Taylor County Public Works administrative offices and meeting areas to remain operational in a power outage. Public Works is essential for the continuity of operations and disaster recovery efforts in the County.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The purchase and installation of the generator will ensure Taylor County Public Works remains efficiently and effectively operational during a power loss and all weather events including tropical storms and hurricanes.

**c. What direct services will be provided to citizens by the appropriation project?**

The generator will ensure Public Works remains operational in the event of a power outage . Direct services provided by Public Works includes but is not limited to: road and bridge repairs, tree removal, repairs to sidewalks and paved walking trails, debris removal, flood mitigation, repairs to County facilities and structures, and disaster recovery measures.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population of the project is the entire population of Taylor County- 21,815 who are served by Public Works and depend on the services provided by Public Works. Services include but are not limited to: road and bridge repairs, sidewalk and paved walking path repairs, tree removal, debris removal, flood mitigation, repairs to County property and structures, and services needed for disaster recovery .

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The generator will benefit all citizens of Taylor County as it will enable Taylor County Public Works to remain fully operational during a power outage and during all weather events including hurricanes. Public Works is an essential department for the continuity of operations and disaster recovery in the County.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The County is ready to move forward immediately. Independent quotes have been obtained as well as state contract pricing. All deliverables and performance measures will be completed within contract guidelines and requirements. The County will provide all project management services.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number