



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2228

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will build a jetty that help protect ships from hitting the seawall from harsh winds and waves. By building this breakwater, it will not only protect the ships that are being built there, but also the employees who are working on these ships. The jetty will also provide opportunities for charter and recreational fishing to take place.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 1,000,000        |
| <b>Total State Funds Requested</b> | <b>1,000,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 1,000,000        | 100%        |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 0                | 0%          |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>1,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?  No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$4,084,772 used for rental and mortgage assistance, emergency medical services and equipment, emergency management, small business assistance, payroll, public health & safety, medical expenses, public health expenses, government services, etc.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/24

d. What is the estimated completion date of construction?

09/30/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf Co. will own the Jetty

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount           |
|--|---|------------------|
| <b>Administrative Costs:</b>   |   |                  |
| Executive Director/Project Head Salary and Benefits                    |   | 0                |
| Other Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Operational Costs: Other</b>  |   |                  |
| Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                  |
| Construction/Renovation/Land/Planning Engineering                      | Funds will be used for a feasibility study, geotechnical investigations, design, permitting and construction of a jetty | 1,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>1,000,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Commercial vessel outfitting along the bulkhead continues to be difficult with unlimited rough seas which damage newly manufactured seagoing vessels and results in intolerable working conditions for shipfitters, welders, carpenters, plumbers, electricians and finish specialists who are unable to work in rough seas. The Complex Wavebreak will enable skilled workers to engage and complete vessel outfitting tasks regardless of rough seas or westerly winds.

Additionally, the Industrial Wavebreak will attract marine life by creating wildlife habitat creation including finfish, shellfish, saltwater species and coastal seabirds. While performing vessel and bulkhead protections measures, the Complex Wavebreak will enable snorkeling, fishing, birdwatching and recreational activities on all sides of the Wavebreak while industrial outfitting is taking place nearby at the bulkhead.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The jetty will provide protection from harsh winds and waves for the employees building the ships and as well as the ships moored to the seawall.

**c. What direct services will be provided to citizens by the appropriation project?**

A jetty by the seawall that Gulf County does not currently have.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

It will help the employees who are building the ships; there are between 150 to 200 people employed at the business. It can also protect any boater trying to enter the marina from harsh winds and waves. Approximately 14,192 residents of Gulf County as well as visitors that travel to Gulf County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Gulf County is home to a business that builds ships. These ships are housed against a seawall near the marina. Harsh winds and waves push the ships into the seawall. A jetty will provide a breakwater to protect the ships and employees who are building the ships from harsh winds and waves. Any protection afforded to the ships and employees building the ships will improve safety for the employees and the quality of the ships being built.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failing to meet deliverables or performance measures would impact future funding request.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**