



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2340

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds requested would better position Ohel to continue to offer and expand upon these fundamental trainings to educators and youth support professionals to meet the mental health needs of youth by fostering resilience and wellbeing through implementation of Ohel's social-emotional learning curricula and resources. Funding would also allow for increased provision of trauma-based interventions and other support services to schools, children and community members after a traumatic event. The funds would also support current counseling services for families impacted by the war in Israel.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,563
Fixed Capital Outlay	0
Total State Funds Requested	400,563

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,563	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	400,563	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Florida School Based Coordinator	63,814
Other Salary and Benefits	s National Resilience Coordinator, Administrative Assistant	40,931
Expense/Equipment/Travel/Supplies/Other	Advertising and outreach, administrative travel	16,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program Manager, School Outreach Professional, School Based Trainers	218,958
Expense/Equipment/Travel/Supplies/Other	Community events, family bereavement retreat, program supplies, trainer travel, staff training, tablet and phone chargers	60,860
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,563

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Children and teachers using Ohel's resilience resources will learn skills, tools, and language to help them cope with life's challenges. A school that uses a trauma informed approach with their students and faculty enables children to grow academically, socially, and emotionally creating a stronger and more resilient next generation.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Ohel will provide parent, teacher, and student education to promote resilience, wellbeing and trauma-sensitivity to better meet the mental-health needs of youth. Ohel will provide social-emotional, resilience and substance use prevention resources and programs for students from preschool through high school age. We will conduct trauma support for schools, families, and communities.

c. What direct services will be provided to citizens by the appropriation project?

School faculty, students, parents, and community members will receive services such as trauma and grief interventions, social emotional education, substance abuse prevention, attend support groups and weekend bereavement retreats. Students and teachers will also receive our preschool and elementary age social emotional resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project will be Preschool, Grade School and High School students, teachers and faculty, at-risk youth, people experience and acute trauma suffering from poor mental health. We expect to serve over 800 individuals this coming year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

-Enhance educators' and students' resilience and wellbeing with the understanding of resilience as a parallel process in building student wellbeing
 -Enhance individual's coping and increase their ability to connect to natural resources in the aftermath of traumatic events
 Ohel will administer surveys to track effectiveness of this programming

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Ohel is committed to meeting deliverables and performance standards set by DOE and will offer full transparency around how the funds are utilized to support schools and families in south Florida. Unless there are extraordinary circumstances, Ohel would expect DOE to terminate their contract and no longer offer state funding if deliverables are not being met in a timely manner.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number