



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2395

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Community Crisis Prevention Team fills a gap in the community system of care, provides immediate access to crisis services and expedited access to care. The program provides community-based services to priority populations including individuals with serious mental illnesses, adults experiencing a crisis and parents involved with the dependency system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	103,617	17%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	603,617	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	378	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

This is a community based service that does not meet requirements to be reimbursed by traditional funding sources such as Medicaid, Medicare or commercial insurance. In the absence of this state funding, funding would need to be obtained through fundraising efforts within our community to preserve this effort.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Clinical Director, Program Manager ACAP, Program Manager IFS plus benefits	72,897
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	1.0 FTE Masters Level Therapist, 1.0 FTE Crisis Alternative Coordinator, 4.5 FTE Diversion Specialists, 1.0 FTE Family Intervention Specialist, .50 FTE Administrative Assistant plus benefits	319,269
Expense/Equipment/Travel/Supplies/Other	Building Occupany, communications, EHR access, training, local travel, office supplies, client food for 24 hour crisis facility, client incidentals, agency liability insurance, urine drug screens, outreach literature and marketing supplies, and indirect administrative oversight.	107,834
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Project provides increased access to services to priority populations as defined in F.S. 394-674 and fits with the statewide effort to keep individuals with severe mental illnesses in the community. Services include evidence based, trauma informed care and will be cost effective and efficient. Early access to care in a mental health crisis reduces the need for more costly and intensive services. Providing services to parents with substance abuse disorders helps maintain families and keeps children safe.

b. What activities and services will be provided to meet the intended purpose of these funds?

The model is recovery based and utilizes evidence based practices. Direct services include individual and group therapy, case management, family intervention and 24-hour crisis intervention. Expedited access to psychiatric and primary care treatment. Support services and ongoing supervision in a community setting. Access to clinical staff and peer support. Ongoing advocacy, progress monitoring and linkage to community resources.

c. What direct services will be provided to citizens by the appropriation project?

Citizens served by this project receive recovery based services through evidence based practices. Direct services include individual and group counseling, case management, family intervention, peer support and 24-hour intervention and crisis support. Individuals served have expedited access to psychiatric and primary care treatment. Services are available in a home like community setting with ongoing support. Persons served have access to clinical staff and peer support specialists, as well as a client run drop-in center. These intensive direct services offer an alternative to more intensive, restrictive and costly treatment services such as hospitalization or CSU. Treatment planning, progress monitoring, advocacy, discharge planning, relapse prevention planning, support network development and aftercare are all part of the process.

d. Who is the target population served by this project? How many individuals are expected to be served?

Participants will be priority populations as identified in FS 394.674, and will also include persons with poor physical health and economically disadvantaged persons. Expected performance measures include serving 200 individuals in the region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Treatment is provided in a cost effective and efficient manner. The model is recovery based and utilizes evidence based practices. Outcome performance measures include the goal that 95% of individuals receiving services will not require a higher level of care within 30 days of admission, that 90% of referred individuals will successfully engage in Substance Abuse Treatment Services, and that 100% of referrals will access services within one day of referral. Outcomes will be tracked and reported quarterly. Goals have been met and/or exceeded for all previous funding years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number