



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2453

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expand the current capacity of the East Palatka Water Treatment Facility in order to expand services and assist residents in switching from septic to sewer especially in areas adjacent to the St John's River.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 7,400,000 |
| Total State Funds Requested | 7,400,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6) | 7,400,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 7,400,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$27,518,886.31. Funds were used to assist government, individuals, non profits and businesses to respond to the pandemic and its immediate effects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/1/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Putnam County Board of County Commissioners- self

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Engineering, Design and Construction of the Water Treatment expansion | 7,400,000 |
| Total State Funds Requested (must equal total from question #6) | | 7,400,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Upgrade the East Putnam Regional Waste Water Treatment Plant by constructing additional ribs, installing two 150,000 gallon treatment towers, and emplacing the required connecting tubing. This would increase the plant's capability by 300,000 gallons of effluent water daily, meaning the plant could expand its current capacity of serving 1,200 households to a total of 2,700 households. Our current treatment facility can handle the expansion which would service customers along SR 207 and CR 207-A permitting those residents in proximity of the St Johns River to switch from sewer to septic.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Expansion of water treatment/sewer service in East Palatka area, notably in residential neighborhoods adjacent to the St Johns River where FDEP has identified concerns with continued use of septic systems. This expansion will allow the waste water treatment plant to service 2,700 households compared to the current 1,200 capacity.

c. What direct services will be provided to citizens by the appropriation project?

Sewage service to residential homes along SR 207 and CR 207-D corridors.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of East Palatka

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents will be able to switch from septic to sewer which will result in less possibility of contamination of ground water, aquifer and the environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?