



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3069

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Hurricane Ian caused nearly \$11 million worth of damage to the county traffic signal system. FHWA and FEMA will cover an estimated \$6.5 million of eligible permanent repairs and another \$460,000 are the responsibility of the cities within Lee County. The county is asking for state assistance to cover the county's costs incurred to complete repairs and restore the traffic signal system to pre-storm operations.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	30%
Matching Funds		
Federal	6,090,848	58%
State (excluding the amount of this request)	0	0%
Local	866,622	8%
Other	461,793	4%
Total Project Costs for Fiscal Year 2024-2025	10,419,263	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$134,459,744 - CARES Act Coronavirus Relief Funds used to provide community aid and government services. Expenditure and outcome reports located at <https://leeflcares.com/transparency#documents>

\$41,679,062.80 - Treasury Emergency Rental Assistance (ERA1 & ERA2) for rent and utility assistance provided to income qualified residents.

\$149,675,549 - American Rescue Plan Act allocations at <https://www.leegov.com/ARPA/Documents/Approved%20ARPA%20Allocations%20May%2026%202023.pdf>

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2023

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs related directly to signal technicians that made repairs to signals that are not eligible for federal participation. The estimated county share to hire a contractor to repair the traffic signal system due to the damage caused by Hurricane Ian.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

Drivers and pedestrians throughout Lee County rely on these signals for safety and traffic control.

c. What direct services will be provided to citizens by the appropriation project?

Restore traffic operations to normal status.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group), county-wide benefit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit- Provide repairs to damaged signal infrastructure that is not able to operate at maximum capacity.
Methodology- County can monitor travel time modeling to document improved congestion relief once the system is operating.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverable as contractually agreed can lead to non-payment and/or contract termination.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number