



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3204

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Design and construct a 1) new master lift station to correct recurring pump failures and high wet well alarms resulting in sanitary sewer overflows to Jumper Creek and the Upper Withlacoochee River Basin, 2) construct new WWTF, and 3) expand sprayfield disposal site. Successful implementation of the proposed project will further advance the State of Florida Department of Environmental Protection's goals for the Suwannee River Basin Management Action Plan.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Revenue Recovery - \$1,594,217

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Not yet ready

d. What is the estimated completion date of construction?

9/1/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The City is seeking design and construction funding to help support the 1) integration of advanced treatment equipment, 2) expansion of the spray field disposal site, and 3) construct a new master lift station.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design and construct 1) new master lift station to correct recurring pump failures and high wet well alarms resulting in sanitary sewer overflows to Jumper Creek and the Upper Withlacoochee River Basin, 2) construct new WWTF, and 3) expand spray field disposal site. Successful implementation of the proposed project will enhance/preserve fish and wildlife quality, increase/improve economic activity, improve wastewater management, improve groundwater quality, improve drinking water quality, and improve surface water quality.



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b. What activities and services will be provided to meet the intended purpose of these funds?

1) integration of advanced treatment equipment, 2) expansion of the spray field disposal site, and 3) construction a new master lift station.

c. What direct services will be provided to citizens by the appropriation project?

Improved sewer service, improved groundwater, surface water, and drinking water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Bushnell - Population 3,021

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Enhanced fish/wildlife quality due to elimination of algae bloom triggering nutrients, 2) improved economic activity due to support of residential and commercial growth between the Villages and I-75 in Sumter County, 3) improved wastewater management by decreasing sanitary sewer overflows at lift station, 4) improved groundwater quality by eliminating sewer overflow discharging into groundwater, 5) improved drinking water quality by eliminating sewer overflow contaminating groundwater, 6) improve surface water quality by eliminating the involuntary discharge of sewer at the master lift station in close proximity to the Withlacoochee River Basin and Jumper Creek surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding payment, Corrective Action Plan, termination of agreement.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?