



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3329

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project includes a 4,290 sq ft addition to Flagler Technical College for 3 lab/classroom spaces. Classrooms will be used to alleviate student waiting lists and expand Career and Technical Education (including apprenticeship and pre-apprenticeship programs), GED and ESOL classes. Flagler County School District supports the Governor's initiative to be #1 in the nation by the year 2030 in CTE. Programs will connect secondary CTE offerings with dual enrollment and postsecondary opportunities for students. Programs offered will also be in line with business and industry training needs.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,600,000
<b>Total State Funds Requested</b>	<b>1,600,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,600,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Flagler County School District has spent and received \$24,389,039 of Federal Stabilization grant funds as a result of the COVID-19 pandemic. The funds were spent in a variety of areas including, but not limited to: HVAC clean air projects, personal protection equipment, tutoring, workforce stabilization, summer school, ESE, and technology.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

November 2024

d. What is the estimated completion date of construction?

November 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Flagler County School District  
 Flagler Technical College is a public school owned and operated by Flagler County School District and under the authority of the Flagler County School Board.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	We would have the cost of the Architect, Engineers, Structural Engineer, Civil Engineer, Construction Manager. This is for a 4,290 square foot addition to BLDG 1 at our Central Services Complex for Flagler Technical College.	1,600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,600,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities include a 4,290 square foot addition to BLDG 1 at our Central Services Complex for Flagler Technical College. The building project will include the cost of the Architect, Engineers, Structural Engineer, Civil Engineer, Construction Manager.

**c. What direct services will be provided to citizens by the appropriation project?**

Once the expansion project is complete, additional educational services will be provided to citizens through expanded capacity to offer CTE and GED/ESOL classes. This project will alleviate student wait lists due to limited facility capacity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population are underserved individuals without a high school diploma, those with limited English language skills, and those seeking to become economically self sufficient through earning a career certificate and/or industry credential in targeted local demand areas. Approximately 200 students yearly will be served through the addition of these three classrooms.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this project is that student wait lists due to limited facilities will be eliminated. Students will be able to enroll and begin their education and career path sooner. It will also provide much needed classroom space for Career and Technical Education (CTE) program and Adult Education program expansion, including pre-apprenticeship and apprenticeship programs. This project will assist students to enter the workforce faster and earn a meaningful wage. All CTE programs will connect secondary CTE offerings with dual enrollment and postsecondary opportunities for students. Programs offered will also be in line with business and industry training needs. Outcomes will be measured through a comparison of enrollment numbers. enrollment numbers project completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A performance improvement plan will be submitted and implemented to increase enrollment if deliverables are not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**