



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3413

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovate a 6000 square foot building into a new cafeteria for the Prekindergarten Program that is closer to student classrooms and less than 70 years old. Demolish current 70+ year old cafeteria that can't be renovated in an economical manner. Complete renovations started on current indoor gym by replacing old windows with paned-insulated glass for better air quality and improving lifespan on HVAC system recently replaced.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	74%
<b>Matching Funds</b>		
Federal	296,868	22%
State (excluding the amount of this request)	0	0%
Local	52,079	4%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,348,947</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The district will attempt to renew half-cent sales tax in 2024 to continue through 2035. Current funds through 2025 have been obligated to paying debt for new construction at Graceville School.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3413

If yes, indicate the amount of funds received and what the funds were used for.

\$25,000,000 in funds were received to support PreK students with educational services, teachers with professional learning, address opening schools, sanitation, textbooks, teachers, paraprofessionals, nurses, mental health counselors, HVAC replacements, air quality improvements, CTE expansions, and tutoring.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/1/2024

d. What is the estimated completion date of construction?

8/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jackson County School District owns the property and building. These buildings are listed on FLDOE FISH report.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Architect and Engineer fees.	50,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of gym and building for new cafeteria. Demolition of old cafeteria.	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve services to Prekindergarten students through updated facilities to maximize use of time and increase the usability of buildings.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3413

Funds will be used to complete renovations the gym that just received HVAC renovations from ARP funds. Windows that were not eligible for ARP renovations need replacing. Renovate an existing building closer to student classrooms for the cafeteria. Demolish cafeteria that is 70+ years old and is too costly to renovate.

**c. What direct services will be provided to citizens by the appropriation project?**

Improve the quality of facilities to the next 35+ years of Prekindergarten students for the Jackson County School District. The students attending school there this year will send their kids to these facilities in 20-30 years.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Improve services to 200 Prekindergarten students and their families annually for at least the next 35+ years.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Current barrier for the cafeteria is a 7-10 minute walk each way for the students. New location would cut walk time to 3 minutes increasing educational seat time by 14 minutes per day. Current cafeteria is three times the size the current program needs for operation. Reduction in operational costs will be realized annually.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No additional penalties outside of the standard AIA contract.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School District

d. First Name  Last Name

e. E-mail Address

f. Phone Number



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3413

#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Patrick E. Bell"/>
b. Firm Name	<input type="text" value="Capitol Solutions LLC"/>
c. E-mail Address	<input type="text" value="pbell@capitolsolutions.biz"/>
d. Phone Number	<input type="text" value="(850)544-0784"/>