



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3510

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will provide for the installation of a stormwater facility as well as improvements to the drainage ditches within the Ford-Sunset Community. This is an economically stressed area of the city which is prone to flooding.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,600,000 in ARPA funding. These funds were used on existing water and waste water infrastructure projects

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned and operated by the City of LaBelle

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Planning, design and construction administration. To include site plans, stormwater capacity models, technical specifications and footprint of infrastructure	1,000,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will be used to construct a new stormwater facility to assist with drainage and water quality concerns. In addition, funds will be used to repair/ upgrade drainage ditches and repair any road surfaces damaged by construction..	9,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Ford-Sunset part is an especially disadvantaged area of the city. These funds are critical to alleviating flooding and water quality concerns and will be used to construct a new storm-water facility as well as upgrade ditches to address the chronic flooding issues



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of the new storm-water treatment area, ditch improves and replacement of damaged roads within the community

**c. What direct services will be provided to citizens by the appropriation project?**

The new storm-water systems will increase public health and safety. It will provide relief from flooding, address water quality concerns and increase the overall economic vitality of this community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There are roughly 700 residents within this community yet, the improved storm-water systems will provide benefits to the entire western part of the city.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved quality of life for the community. In addition, the project will alleviate flooding concerns and provide overall water quality benefits within the Caloosahatchee River Watershed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City of LaBelle Ordinance 2011-17 outlines detailed provisions and penalties for failure to meet deliverables. These include but are not limited to cost recovery and suspension from bid eligibility for up to 3 years.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**