



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3673

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Kingfish Park was established after the demolition of the original concrete John's Pass Bridge in the early 1960's. The Park was constructed using the original concrete bridge abutment as the structural foundation component to the park. Over the years, the concrete and other structural components of the old bridge have degraded and are no longer preventing wave energy from undermining the structural base of the City-owned park. During the most recent hurricane (Idalia), the existing structure was undermined to the extent that the park is no longer safe for public use. This funding request is to reconstruct the park, including a hardened seawall around the perimeter. The project will stabilize the park to accommodate a lighted pavilion, benches, railings, and a fish cleaning station with potable water. The reconstructed Kingfish Park will also include a mural and environmental educational signage to raise awareness of the City's natural resources.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	62%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	38%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,300,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractor to perform demolition and construction	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will only be used for the demolition of the existing damaged bridge components, reconstruction of the seawall, installation of potable water infrastructure for a fish cleaning area, electrical infrastructure for lighting, construction of a new foundation and concrete slab, a masonry wall for an environmental education mural, as well as benches and a pavilion to provide a covered area for sightseeing.

c. What direct services will be provided to citizens by the appropriation project?

The park which has been closed for safety since Hurricane Idalia will be reopened to the public to provide an inviting recreational facility with additional amenities for those that fish and wish to take in the sights along Johns Pass.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the residents of the City, approximately 6,558 as of 2022 estimation. However, the City has a large tourist population that will increase to over 15,000 during winter months.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit for this project is to have a safe recreational and educational area for the residents and tourist. The outcome will be the successful completion of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time frames. If an issue is anticipated, the City will coordinate with the Department in advance to make any necessary adjustments.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?